

The Board, staff, members and supporters of ACON honour the life and work of Lex Watson, one of Australia's leading HIV and LGBT rights activists, and ACON's founding President.

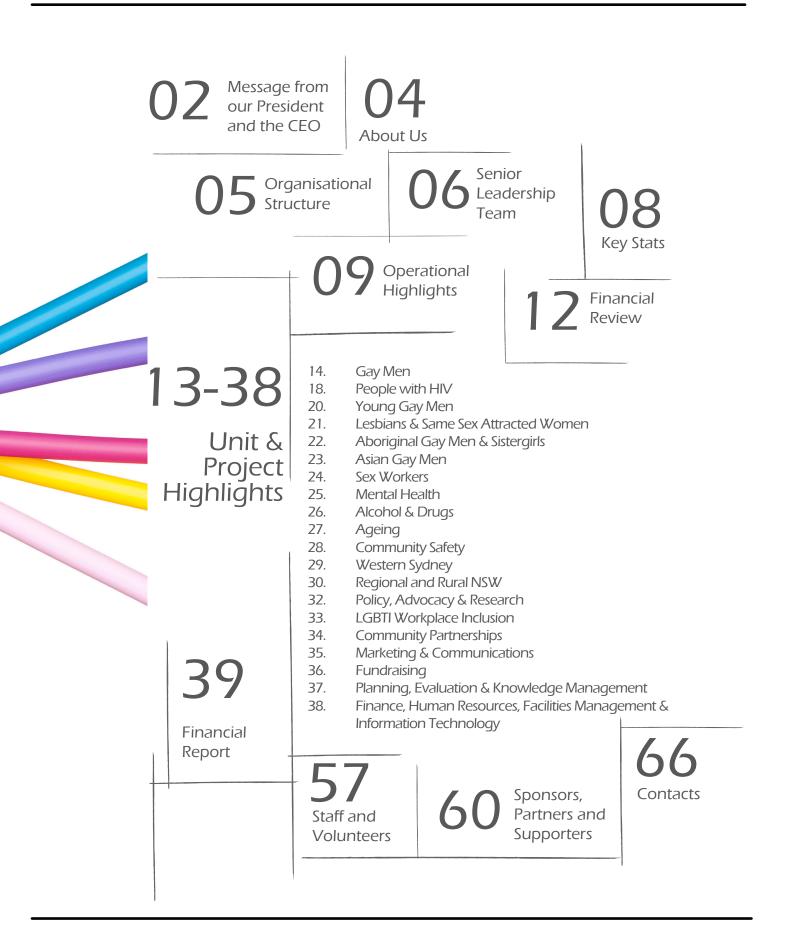
Lex was one of the great elders of NSW's LGBT community. In 1972, he was elected the first co-president of the Campaign Against Moral Persecution – better known as CAMP – and was responsible for the consolidation of this landmark organisation that gave birth to the LGBT rights movement in Australia.

Lex was also an active law reformer and LGBT health and welfare advocate for more than 40 years. He co-founded the Gay and Lesbian Rights Lobby in 1980, was instrumental in the formation of Sydney's AIDS Action Committee in the early 1980s and became the first president of ACON when it was established in 1985.

Lex's outstanding community service was formally recognised at NSW's 2010 Honour Awards when he was named as a Community Hero. Earlier this year he was posthumously awarded an AM as part of the Queen's Birthday Honours for significant service to the community as an advocate for gay and lesbian rights.

ACON honours the extraordinary contributions and achievements of Lex Watson and the significant difference he has made to lives of people with and affected by HIV, as well as the broader LGBT community. Lex was a dedicated and courageous pioneer whose work laid the foundations for a more authentic, caring and inclusive society, and for that he will remain forever a hero to us all.

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Message from our President and CEO



"Our principal partnership is with the NSW Government through the NSW Ministry of Health. We are extremely grateful for the support of our Minister The Hon Jillian Skinner MP and her team at the Ministry. Their vision for ending HIV and their commitment to improving the health outcomes of people in the communities which ACON serves is vital to our work, especially over the last 12 months."



This year, the world's biggest health conference - the 20th International AIDS Conference (AIDS 2014) - came to our backyard, creating an important opportunity to showcase Australia's response to HIV. Many representatives from NSW's HIV sector, including ourselves, joined 14,000 people from all corners of the globe for this massive biennial event.

As you can imagine, the breadth of content was truly remarkable, with information and inspiration shared thoughtfully and passionately.

The benefit to NSW of having the conference in Australia was considerable. The NSW HIV sector gained fresh insights for our work, we developed valuable new relationships with other HIV sector workers from Australia and overseas, and we helped improve the responses of other organisations by sharing our knowledge and experience.

AIDS 2014 was a wonderful example of the power of partnerships and the benefits that such relationships can deliver. We worked with the conference organisers, as well as a multitude of local and international organisations, to help deliver a world class forum to advance local and global efforts to treat and prevent HIV and AIDS.

Through this partnership, we were able help achieve so much more than we ever could hope through our own isolated efforts, which of course is the ultimate strength of any successful partnership.

In this year's Annual Report, we're profiling some of the ways ACON works with people, groups and organisations to realise our mission

of ending HIV transmission in NSW and promoting the lifelong health of lesbian, gay, bisexual, transgender, intersex (LGBTI) people and people with HIV. Without their efforts and expertise, we would not be able to build the health and wellbeing of the communities we serve. We're extremely grateful to all our partners right across the whole organisation, whether it's in relation to health promotion, advocacy, fundraising or organisational development. A full list of our partners is included in the Acknowledgements section at the end of this report.

Our principal partnership is, of course, with the NSW Government through the NSW Ministry of Health. We are extremely grateful for the support of our Minister The Hon Jillian Skinner MP and her team at the Ministry. Their vision for ending HIV and their commitment to improving the health outcomes of people in the communities which ACON serves is vital to our work, especially over the last 12 months.

The chief focus of much of our work this year was increasing HIV testing rates among gay men, as this is the key to meeting the target of ending HIV transmission in NSW by 2020 as set out in the current NSW HIV Strategy.

Our *Test More* campaign - Phase 3 of our *Ending HIV* initiative - was widely promoted and we significantly increased our capacity to deliver community based rapid HIV testing by launching new testing services in Newtown, Kings Cross, Western Sydney, Newcastle and Byron Bay as well as operating temporary HIV testing services in Darlinghurst and Lismore to coincide with major LGBTI events and festivals.

This work produced some very promising early results, with data from the Ministry showing that HIV testing increased in NSW in 2013 by 6.5%, and that much of the increase occurred in Sydney's inner city areas and in Western Sydney, where we have focussed our promotions. While this is a good start, we know that testing rates need to increase by more than 70% if we're to start making any real headway. So we welcomed a decision by the Australian Government this year to allow HIV self-testing devices to be sold in Australia. The ability to do a rapid HIV test in the comfort and privacy of one's home will impact positively to increase testing rates. We're currently advocating to fast track the approval of a self-testing device for domestic manufacture and sale.

This year ACON developed 6 position papers to coincide with AIDS 2014. The position papers cover issues relating to safe sex, early treatment of HIV, undetectable viral load, Pre Exposure Prophylaxis (PrEP), and HIV testing, particularly self testing - all essential to Ending HIV and the NSW HIV Strategy. We look forward to using these documents to secure outcomes important to our work, such as expanding access to rapid testing and self testing outside of research trials, establishing new service models for HIV testing, and making PrEP widely available to gay men and other at risk populations.

Access to testing technologies, use by peer based testing services and access to PrEP all require action by the Commonwealth Department of Health and the Therapeutic Goods Administration. Without the neccesary policy and regulatory action efforts by the Commonwealth to end HIV by 2020 will be stymied.

Other important advocacy tools will be a series of sub-strategies that we developed this year to complement the ACON Strategic Plan 2013-2018 and the ACON HIV Action Plan 2013-2018, both of which were released last year. Called Health Outcome Strategies, the plans will guide our work in 3 key areas: mental health, alcohol and other drugs and smoking. The 3 plans were developed following extensive consultation with ACON's clients,

communities and stakeholders. They will guide ACON's work over the coming years to ensure our programs and services maximise the potential for people in our community to improve their health and wellbeing in relation to these issues.

We respond to these broader health issues experienced by LGBTI people because it makes an effective contribution to eliminating HIV transmission in NSW. Issues related to alcohol and other drugs, mental health, homophobic violence, domestic and family violence, ageing and homelessness all impact on a person's risk of acquiring HIV, as well as reduce the capacity of some people with HIV to maintain their health and wellbeing. The work we undertook in relation to these issues over the 2013/14 financial year continued to provide vital education and support for members of our community and we look forward to developing this work further into the future.

While we gratefully acknowledge the contribution made to our work by our external partners, none of ACON's work would be possible without our dedicated and enormously talented staff and volunteers. We thank them for their valuable contributions and their dedication to ACON and the communities we serve. Their passion and commitment will help us achieve an end to HIV and remove health inequalities experienced by LGBTI people.

Our particular thanks go to the ACON Board, a group of amazing individuals devoted to promoting the health and wellbeing of our community through good governance of the organisation.

This year they have committed their extensive skills and experience to making sure ACON is the best organisation it can possibly be, and worked closely with our very talented Senior Leadership Team: Karen Price, Alan Brotherton, Kylie Tattersall, Nicole O'Brien, Shannon Wright and Dawn Hough.

With respect to ACON's leadership, this year we mourned the passing of Lex Watson, ACON's founding President and one of Australia's leading HIV

and LGBT rights activists. Lex was a dedicated and courageous pioneer whose work laid the foundations for a more authentic, caring and inclusive society, and for that he has earned himself pride of place in the history of our community. His work helped provide inspiration and comfort to tens thousands of people living with and affected by HIV and AIDS, especially during the early years of the epidemic, and the extent to which Australia has been successful in containing the virus is testament to his vision, skill and dedication. He will remain forever a hero to us all.

Finally, this year marked a coming of age for the NSW Sex Workers Outreach Project (SWOP). After 23 years under the auspices of ACON, we assisted SWOP to transition from a project of ACON to an independent NGO. This is a significant achievement for the organisation and its supporters.We wish SWOP's staff and new Board all the best in its mission to promote the health of sex workers and look forward to working closely with the organisation in the future. This year we also assisted the Mature Age Gays (MAG) social and support group to transition to an independent organisation after being a project of ACON for many years. We wish MAG and its members all the best for the future and and we look forward to partnering with over coming years

In closing we would like to pay tribute to ACON's members, from whom we take our inspiration and direction. ACON's achievements are their achievements, and we thank them for their trust and support. We hope you are as inspired as we are from what you read in this Annual Report for 2013-2014. Please join us and be a partner in our work by supporting our efforts to end HIV and improve the health and wellbeing of LGBTI people throughout NSW.

We commend the report to you.

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Mark Orr, President

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Nicolas Parkhill, Chief Executive Officer

About Us



ACON staff - Big Days In 2013

Who We Are

ACON is New South Wales' leading health promotion organisation specialising in HIV prevention and support, and lesbian, gay, bisexual, transgender and intersex (LGBTI) health.

Established in 1985 as the AIDS Council of NSW, our mission is to enhance the health and wellbeing of our communities by:

- Ending HIV transmission among gay and homosexually active men
- Promoting the lifelong health of LGBTI people and people with HIV

We run HIV prevention programs for gay men, the population in NSW most at risk of HIV transmission. For people with HIV, we provide a broad range of health promotion and support services. In the area of policy and advocacy, we provide advice on issues related to HIV and human rights.

Our work also addresses other health issues relevant to our communities such as:

- Sexual health
- Mental health
- Alcohol and other drug use
- Ageing
- Homophobic/transphobic violence
- Domestic and family violence
- Workplace inclusion

How We Work

ACON is a community based organisation - our work is done in our community and for our community by members of our community.

Self Determination

We believe that people and communities affected by HIV should be included and active in any local or global response. In NSW, gay men are the most affected community and so we consult widely with gay men and involve them in all relevant activities.

Peer Based Education

We believe the promotion of health enhancing information, values and behaviour is most effectively done by peers, people who share similar social backgrounds or life experiences to the target population.

Gay and Sex Positive

We support and promote a positive, life-affirming view of sexual activity in all its diversity. We recognise that a denigration of LGBTI sexual activity is strongly linked with homophobia and transphobia, and that mutually consensual sexual activity should be honoured and encouraged.

Evidence Based Responses

We maintain close collaborative ties with key HIV research centres within Australia and incorporate new evidence and research into our strategic, organisational and project planning. Evidence-based responses are essential to retaining the trust of our community, organisational partners and funders.

Our Community

ACON has a diverse constituency that comprises many different communities which, in turn, include many different sub-populations.

We call this constituency 'our community' and it includes:

- Gay men and men who have sex with men (MSM)
- People with HIV
- Sex workers
- People who use drugs
- Lesbians and same-sex attracted women (SSAW)
- Transgender people
- Intersex people

ACON also has specific programs for:

- Young gay men
- Aboriginal gay men and sistergirls
- Asian gay men
- Mature LGBTI people

Organisational Structure



Executive Assistant

HIV AND SEXUAL HEALTH

Engagement Strategies

- Planning and Evaluation

Gay Men's Sexual Health Programs

- Peer Education and Outreach Programs
- Target Population Programs
- Point of Care Testing Programs

Community Partnership and Population Programs

- Community Based Partnership Programs
- Stakeholder and Community Partner Engagement

SEX WORKERS

Wellbeing

- Counselling Services
- Social Work Services
- Newly Diagnosed Program

COMMUNITY HEALTH AND

REGIONAL SERVICES

- Counselling Capacity Development Program

Community Care

- Community Support Network
- Housing Support Service
- Ageing Programs
- Mature Age Gays

Healthy Communities

- Alcohol & Other Drugs Program
- Needle & Syringe Program
- Anti-Violence Project

Regional Services

- Northern Rivers
- Mid North Coast
- Hunter
- Southern NSW

OUTREACH PROJECT

Outreach Services

- Women's Project
- Men's Project
- Multicultural Project
- Aboriginal Project
- Transgender Project
- Male Worker Project

Community Services

- Counselling Program
- Community/Social Work Program

Support Services

- Resources Production
- Administration
- Front of House

CORPORATE SERVICES

Marketing, Communications & Fundraising

- Media
- Studio
- Fundraising
- Events

Human Resources

Finance

Building Services

Information Technology

Front of House

POLICY, PLANNING **AND RESEARCH**

Policy, Advocacy & Government Relations

Planning, Evaluation & Knowledge Management

- Strategic Planning
- Evaluation
- Knowledge Management
- Research

New Services Development

LGBTI Ageing Needs Assessment Program

PRIDE IN DIVERSITY

Employer Support Program for LGBTI Workplace Inclusion

Australian Workplace Equality Index

Senior Management Team

Nicolas Parkhill Chief Executive Officer

Nicolas has over 20 years of experience in the public and community health sectors. For the past five years, Nicolas has been the CEO of ACON. In the preceding years, he headed up both the Community Health and Operations divisions of ACON. Prior to this, Nicolas worked in a variety of senior management and policy development roles for NSW Health and the NSW Cabinet Office, many with a specific focus on alcohol and other drugs. Nicolas also has a background in health and social policy, social marketing, campaign management and public relations.



Karen Price Director, HIV/Sexual Health

Karen Price has over 15 years of experience working at senior levels in the health sector. In Federal and NSW Government roles, as well as senior positions in the university and not for profit sectors, Karen has lead and managed significant health policy and program areas including HIV, mental health, ageing and aged care, drug and alcohol and anti-doping in sport. Across her career to date, Karen has emphasised the development of strategic and crosssector partnerships, in particular, those partnerships between government and non-government sectors that result in health policy and service improvements for marginalised populations.

Shannon Wright Director, Community Health and Regional Services

Shannon has worked in both the government and private health sector for over 20 years and has a strong commitment to social justice and a passionate interest in LGBTI issues. Shannon worked as ACON's Southern Region Manager for 18 months prior to taking on the role of Regional Services Manager in 2009 and then Director, Regional Services in 2011. Shannon also has a background in policy and advocacy with a focus on ageing as well as alcohol and other drugs.

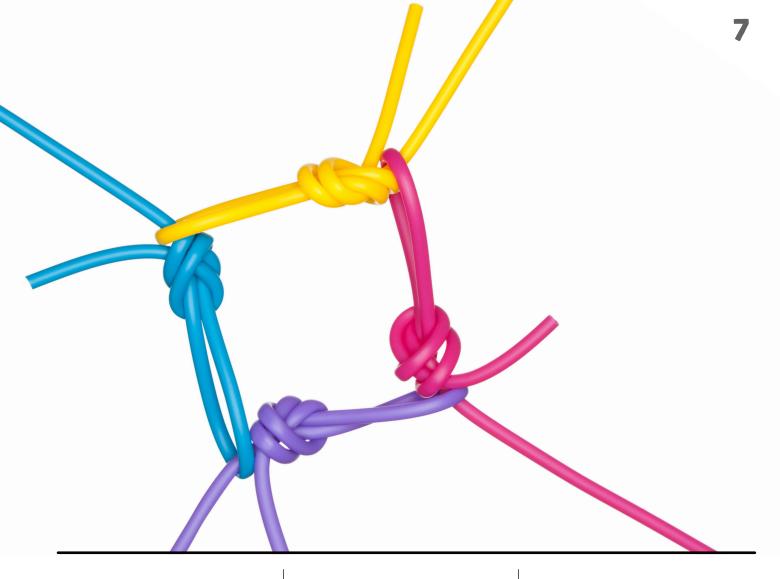
Kylie Tattersall Executive Director, SWOP

Kylie's experience in the human rights and community sector spans nine years and multiple countries. Prior to her five years at SWOP (which includes a year acting as the Executive Director before landing the role officially in 2013), Kylie spent two years in Cambodia working predominately with women and children around land rights issues. Kylie is a passionate human rights advocate, and is especially concerned with issues that affect women.









Alan Brotherton Director, Policy, Strategy and Research

Alan has worked in the HIV field for over 20 years, in Australia and internationally. He first worked with ACON in 1993, as a beats outreach worker. Since then he has managed education and prevention programs for the Victorian AIDS Council, Australian Federation of AIDS Organisations and the AIDS Council of SA, and has worked in policy roles for AFAO, NSW Health and the International HIV/AIDS Alliance, based in Brighton, UK. His most recent post before joining ACON was as Director, Policy and Communications, for the International AIDS Society.

Dawn Hough Director, Pride In Diversity

Dawn has over 20 years of experience in organisational development, learning and human resources. Prior to joining ACON in 2009, Dawn headed up the diversity function at ING Australia aligning local diversity strategy and initiatives with global operations in Amsterdam. Previously at ING, Dawn was responsible for Organisational Development, Talent Management, Learning & Development, Leadership Development, Employee Engagement, Culture and Wellbeing.

Nicole O'Brien Director, Corporate Services

Nicole has over 20 years of experience working in the not for profit sector as a marketing and communications professional with an extensive background in operations and general management. Before joining ACON in 2009, Nicole was the Director of Marketing for YWCA NSW which included the development and management of a large social enterprise - Y Hotels. Nicole also has a background in fundraising, event management and magazine publishing.







Key Statistics



482,000

units of sterile injecting equipment distributed

105

staff (full time equivalent throughout the year)

2500

HIV tests performed at ACON supported services

500

volunteers donating

20,000 hours or

\$500,000 of

volunteer services

96%

of clients reported good to excellent service.

357 HIV notifications in NSW in 2013 278 attributed to gay men

65,000

client interactions throughout NSW

474,000

unique website visitors

400,000

condom packs assembled and distributed

Operational Highlights



Participants in our Mardi Gras 2014 parade entry



Making HIV testing more accessible and culturally appropriate for gay men was also a key focus. Following the successful launch in June 2013 of our a[TEST] rapid HIV testing and STI screening service in

Surry Hills, we opened two new a[TEST] services in 2013/14 - one in Newtown and another in Kings Cross. We also established new monthly services in Western Sydney, Newcastle and Byron Bay. Operated in partnership with sexual health clinicians, the NSW Ministry of Health and the Kirby Institute, these peer-led services have proved extremely popular, with all sites now functioning at capacity. We also operated three very popular temporary HIV testing services one at Taylor Square for a week to coincide with World AIDS Day, one on Oxford St for six weeks over the Mardi Gras festival, and one in Lismore for the Tropical Fruits Festival over the New Year period.

Throughout 2013/14, we also advocated alongside other HIV organisations for new access models for HIV testing to be introduced in NSW, and this resulted in the Federal Government finally amending regulation to allow HIV self-testing devices to be sold in Australia. We're currently working with our partners to help fast track the approval of a self-testing device. Understanding that some people



are importing unregistered HIV selftesting devices from overseas, we made representations alongside our partners to the Therapeutic Goods Administration - with the assistance of our pro bono legal advisors Herbert Smith Freehills to allow public discussion about HIV selftesting devices.

The lifting of restrictions on the manufacture and sale of HIV self-testing devices was a key part of the Australian Government's 7th National HIV Strategy which was released in June. We contributed to the development of the strategy and welcomed other key objectives, such as a target of ending new HIV infections by 2020, and improving access to HIV medications by making them available at pharmacies rather than just at hospitals.

On the back of this work, data from the NSW Ministry of Health showed that HIV testing increased in NSW in 2013, both generally and among high risk populations, such as homosexually active men. Just over 447,000 HIV tests were performed in NSW in 2013 compared to about 420,000 in the same period in 2012 - that's 27,000 more tests or an increase of 6.5%. Much of this increase occurred in Sydney's inner city areas and in Western Sydney. The data also showed a reduction in HIV notifications in NSW during 2013, with 357 new cases diagnosed in 2013 compared with 409 in 2012, a decrease of 13%. Sex between men accounted for 278 of these cases compared with 330 in 2012, a decrease of 16%. Significant decreases were recorded among people aged 30 - 39 years (31%) and 20 - 29 years (16%).

Providing care and support for people with HIV was another key part of ACON's work. Throughout the year we provided a comprehensive range of services including counselling, home-based care, housing assistance, support groups, treatments information, workshops and meals. Highlights included the



'Ending HIV' - I'm On' campaign on one of the many bus shelters throughout Sydney

development of NextGen - a new workshop designed to provide ongoing support for gay men with HIV two years on from their diagnosis - and the 30 year anniversary of our volunteer-based Community Support Network, which helps people seriously affected by HIV to live independently in their own homes.

It is widely accepted among HIV and health advocates that a range of social and environmental factors can increase a person's risk of acquiring HIV as well as reduce the capacity of some people with HIV to maintain their health and wellbeing. These factors can include issues related to alcohol and other drugs, mental health, homophobic and transphobic violence and discrimination, domestic and family violence, ageing and homelessness. To help reduce the impact of these influences on LGBTI people, ACON continued to provide a range of relevant health programs and services throughout the year.

In May, we launched *The Freedom Stories*, a series of five powerful short films coproduced with the Inspire Foundation's ReachOut.com to showcase the strength and confidence of young LGBT people as a way to help other young LGBT

people struggling with their sexuality or gender identity. In March, we organised a special community fair in Taylor Square in Darlinghurst to help showcase mental health, alcohol and drug, and other wellbeing services for LGBTI people. Prior to this year's Mardi Gras festival, we collaborated with Mardi Gras and the Inner City Legal Service to develop and implement Fair Play, a new education initiative to help partygoers understand their legal rights at community events.

Throughout the year we continued providing our ground breaking LGBTI cultural awareness training for aged care providers throughout Australia. We also worked with a range of partners to fight for the expunging of historical convictions relating to consensual homosexual sex before decriminalisation in 1984 and between 1984 and 2003 when an unequal age of consent existed.

For lesbians and same-sex attracted women, we continued to deliver our Claude project, a peer-based health promotion program targeting sexually adventurous women focusing on the prevention of STIs and blood borne viruses.

During the year, we provided a range of locally relevant activities in Western



Sydney and key regional centres throughout NSW. This included supporting a variety of local community groups and organisations, as well as providing health promotion services at a range of regional festivals including the Parramatta Pride Picnic, the Tamworth Country Music Festival, the Rainbow Festival in Newcastle, Tropical Fruits in Lismore and CoastOut in Coffs Harbour. Throughout the year, we continued modifying our service delivery in the Illawarra region and southern NSW by successfully implementing an outreach model for service provision in the region.

September saw one of our major annual fundraisers, the Honour Awards, which recognise significant achievements within or contributions to NSW's LGBTI community. 27 finalists were selected from over 110 nominations received across seven categories covering the business, health, education, community, legal, political, media and cultural sectors. Eight people and organisations received awards including photographer, artist and filmmaker William Yang who received the Community Hero Award, and HIV advocate Bill Bowtell who was honoured with the ACON President's Award. Our Red Ribbon Appeal and World AIDS Day fundraising activities also delivered a good result with over \$110,000 being raised to help fund HIV-related programs and services.

Our Pride In Diversity LGBTI workplace inclusion program recognised workplace support for LGBTI people at its annual awards ceremony in May. Goldman Sachs was named Australia's most LGBTI-friendly employer for 2014. We also conducted our third Pride in Practice Workplace Conference showcasing the practice of Australia's Top 20 employers for LGBTI people along with academic addresses and insights into leading practice.

After 23 years under the auspices of ACON, we assisted the NSW Sex Workers Outreach Project (SWOP) to transition from a project of ACON to an independent NGO. Independence is a celebrated milestone for both SWOP and ACON. We wish SWOP all the best in its mission to promote the health of sex workers and we look forward to working closely with the organisation in the future. Throughout the year, SWOP delivered a range of vital HIV and sexual health-related services to sex workers.

Following the release last year of the ACON Strategic Plan 2013-2018 and the ACON HIV Action Plan 2013-2018, we developed a series of substrategies to guide our work in three key areas – mental health, alcohol and other drugs, and smoking.

These three Health Outcome Strategies were developed following extensive consultation with ACON's clients, communities and stakeholders, and will guide ACON's work over the coming years to ensure our programs and services maximise the potential for people in our community to improve their health and wellbeing in relation to these issues.

Finally, we were a very active participant at the 20th International AIDS Conference which was held in Melbourne in July. ACON was a proud sponsor of many conference activities, including the MSM Global Forum Pre-Conference, the official AIDS2014 Candlelight Vigil, and the screening of Transmission: The journey from AIDS to HIV by celebrated documentary filmmaker Staffan Hildebrand, We showcased our award-winning Ending HIV initiative, promoted NSW's strategy for eliminating HIV transmission in NSW by 2020, released a range of position statements on HIV-related policies that affect our community, and our staff participated in a variety of presentations, symposiums, and panel discussions.



NSW Health Minister Jillian Skinner (centre) with NSW Health staff and representatives from NSW's HIV organisations at a special symposium about NSW's HIV Strategy at AIDS 2014.

Financial Overview

Treasurer's Report



ACON's overall financial result for the 2013/14 financial year was an operating surplus of \$212,465 after all depreciations, accruals and provisions. Total income was \$14,019,169 and total expenses were \$13,806,704.

The majority of our income was derived from a core grant from NSW Health of \$10.65 million. This money was spent on programs and services which directly reduce HIV transmission and provide care and support for people with HIV.

ACON also received grants from the NSW and Commonwealth governments to deliver other health programs for LGBTI people that address a broader range of health issues such as mental health, the use of alcohol and other drugs, homophobic domestic and family violence and ageing.

We also actively pursued income diversification throughout the year by way of philanthropy, corporate sponsorship, social ventures, membership, donations and fundraising.

As a community-based organisation, ACON is mindful that we need to be accountable for every dollar we spend. Each year, we spend over \$11 million, or about 80% of our operating budget, on directly providing programs and services for our clients and communities. This proportion is consistent with similar-sized organisations within the NGO sector.

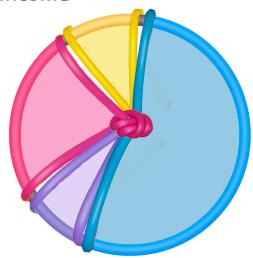
The biggest service delivery expense we incur is the cost of employing our staff, without whom we would not be able to deliver our programs and services. All ACON staff, apart from those involved in internal IT, HR and finance services, are directly involved in delivering programs and services to members of our community. The salaries paid to ACON staff are benchmarked against those provided by similar organisations to ensure they are in line with rates payable across the NGO sector. 58% of our 2013/14 operating budget was allocated to salaries, which is comparable to similar organisations providing similar services

The following graphs represent ACON's revenue and expenditure for the 2013/14 financial year. These graphs are calculated by line item as a percentage of total income or expenses which can be viewed in the detailed financial statements in the latter part of this report.

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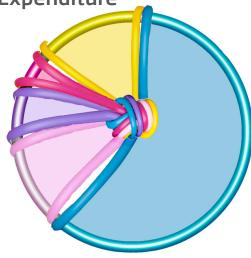
Jason Bradshaw, Treasurer

Income



- NSW Health Ending HIV Grant (54.5%)
- ii Fundraising & Contributions (13.2%)
- iii NSW Health Sex Workers Outreach Grant (8%)
- iv Other Government Grants (24.3%)
 - Interest received/receivable
 - Membership
 - Cost Reimbursement
 - Secondment Income
 - Rent received
 - Sale of Materials
 - Sale of Vitamins
 - Fee for service
 - NSW Users & AIDS Association

Expenditure



i Payroll and Related Expenses (58%)

- ii Rent and Rates (11%)
- iii Administrative Costs (8%)
- iv Materials for Programs and Services (5%)
- v Other (18%)
 - Staff Training and Recruitment
 - Depreciation
 - Postage, Freight, Communications
 - Travel and Representation
 - Publicity and Promotion
 - Events & Fundraising Expenses

Unit & Project Highlights

HIV & Sexual Health

We work with a range of communities and populations to reduce HIV and STI transmission and to enhance the health and wellbeing of people with HIV by providing a range of programs, services, workshops, resources and events throughout NSW. We also help mainstream service providers improve their knowledge of sexual health issues affecting these communities and populations.

Community Health & Wellbeing

We work with a diverse range of individuals, groups, populations and communities within the LGBTI community throughout NSW to enhance their general health and wellbeing. We do this by providing a variety of programs, services, workshops, resources and events, many in partnership with a range of relevant community organisations, service providers and government agencies.

We also help mainstream service providers improve their knowledge of health issues affecting LGBTI people.

Organisational Development

We help increase ACON's operational capacity, effectiveness and profile through a range of approaches. These include: marketing and communications, fundraising, finance, human resources and information technology services, and planning, evaluation and reporting processes.

Community Support

We help increase the reach and impact of our health promotion work through a range of approaches. These include: undertaking locally relevant activities in Western Sydney and key regional centres; conducting research, developing policies and advocating to legislators, policymakers and service providers; helping employers ensure their workplaces are LGBTI-friendly; and developing partnerships with key community groups and organisations.

Gay Men



Volunteers in our 'sexy nurses' campaign shorts at Fair Day Mardi Gras 2014.

"What I love about working with ACON on the *ENDING HIV* project is the amazing brief that we had to begin with. The idea of ending HIV transmission is such a phenomenal statement. Working in partnership with ACON, we came up with lots of different ideas and what came out of that process was a very simple approach that was all about being incredibly bold and direct, and about creating impact. The initiative has been very successful not only in terms of educating gay men about how they can help end HIV, but it's been very well received in the fields of advertising and design, winning several prestigious awards. We're very proud of the work we do with ACON and the contribution we're making together to the health and wellbeing of gay men."

Vince Frost CEO/Executive Creative Director, Frost* Collective

Campaigns

- We developed, produced and promoted Phases 2 and 3 of our Ending HIV initiative. With its core message of 'Test More + Treat Early + Stay Safe = Ending HIV', this three year project launched in February 2013 and is designed to inspire gay men to take action to help end HIV transmission in NSW by 2020.
- Launched in September, our I'M ON campaign focused on the 'Stay Safe' component of our Ending HIV equation. The campaign encouraged gay men to use condoms by giving them information about risk assessment, how to use condoms, the health and social benefits. of safe sex, and locations of free condoms. This was followed by our *Test More* campaign which was launched during the Sydney Gay and Lesbian Mardi Gras in February. This campaign informed gay men about the importance of testing regularly for HIV (at least twice a year) and promoted the availability of rapid HIV testing services. With engaging print, digital and video platforms, both campaigns were heavily promoted at key gay venues and events and across print, online and social media.
- Both campaigns also made use of outdoor advertising such as street banners, street billboards and bus shelters. We also produced a 2 min video to help promote the *Test More* message featuring community identities such as Olympic champion Matthew Mitcham which generated over 25,000 views on YouTube and 190,000 views via media outlets. ACON's 2014 Mardi Gras float also had 'Test More' theme.
- Among focus groups, both campaigns had high rates of recall (up to 88%) and persuasiveness, with externally-run evaluation showing they drove very significant attitudinal shifts among gay men in relation to ending HIV.
- We also produced a range of STI education campaigns to alert gay men to rising rates of syphilis and gonorrhea, as well as an outbreak of the gut infection shigella.



(I-r) Campaign condom dump-bins, campaign material including fans and stickers, 'I'M ON'bus shelter ad, ACON Mardi Gras 2014 parade participants

Online and Social Engagement

- We rolled out the new design of the Ending HIV website and mobile site with an enhanced user experience and tailored information for at-risk populations such as young men, sexually adventurous men, men in a relationship, HIV positive men and HIV negative men. The website received 68,000 visits and 139,000 page views, with an average of 2 minutes spent on the site per visit.
- We developed over 500 pieces of content delivered via social media daily across Facebook, Twitter and Instagram. The Ending HIV Facebook page reached 12,000 Facebook fans (a 65% increase in 12 months), reaching an average of 216,000 Facebook users per week during campaign periods.
- We developed 40 posts on the Ending HIV blog, generating more than 3,500 visits to the website and released the first two issues of the Ending HIV Newsroom to a list of over 1,200 subscribers.
- We also continued our partnership with Australia's premier gay web drama The Horizon, which depicts the life of a group of young gay men in Sydney. ACON has partnered with the production since Season 1 in 2009 by collaborating with the producers to place specific health promotion messages into the storyline related to safe sex, HIV testing, HIV treatment and HIV stigma. The series reached 22 million views globally in June, making it the #1 gay web series in the world.

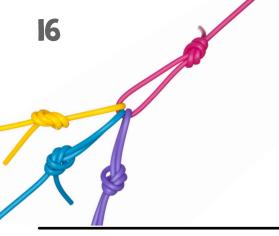


The cast of The Horizon at the launch of season 4.

"ACON has supported *The Horizon* web series since its inception in 2009, providing much needed production capital, spaces to audition, rehearse and shoot in, as well as information about HIV and other health-related issues for our storylines. The partnership has been very fruitful, helping us achieve over 25,000,000 YouTube views and promote the safe sex agenda to a loyal, ever-growing fan base. Our comprehensive social media feedback shows us these messages are getting through."

Boaz Stark
Writer/Producer/Director, The Horizon







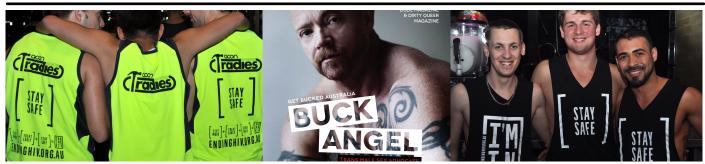
Our Sexperts volunteers preparing for their shift at Sydney City Steam.

"We have a great partnership with ACON, across all facets of our business. A great example is the Sexperts program which essentially provides sexual health experts to be on call for our clients. Frankly without ACON a lot of our clients would probably never talk to anyone about their sexual health so having this service is really amazing for our clients and our business."

Ty Dovans Owner/Manager, Sydney City Steam

Workshops and Resource Distribution

- We distributed over 295,000 condoms to a range of community venues and events, and we distributed over 48,000 safe sex resources, information brochures, leaflets and posters to various sex on premises venues, as well as relevant bars, clubs and clinics.
- The ACON Tradies, teams of volunteers who distribute condoms and safe sex information, attended 20 community events including a range of Mardi Gras events as well as regional events such as Tropical Fruits and CoastOut.
- We continued delivering our Sexperts program, with our volunteer educators contributing over 200 hours of service by providing information and advice to almost 230 patrons in sex on premises venues throughout Sydney. 10 new volunteers were trained.
- Over 100 participants attended eight volunteer-run workshops on subjects ranging from HIV prevention, sexual health, sex and relationships. The workshops included Arse Class, Getting Together, Looking for Mr Right and Better Sex. Our volunteer facilitators contributed close to 300 hours of service. 14 new volunteer facilitators were trained.
- We continued to engage with sexually adventurous men through our *HowHard* project, launching a new website and distributing close to 180 play packs.
- We held two sexual health workshops for trans men during Mardi Gras in February featuring Buck Angel, a high profile trans man adult film producer/performer.



(I-r) Our safe-sex Tradies, Buck Angel workshop poster, volunteers out promoting the Ending HIV campaign in clubs along Oxford Street.

Testing

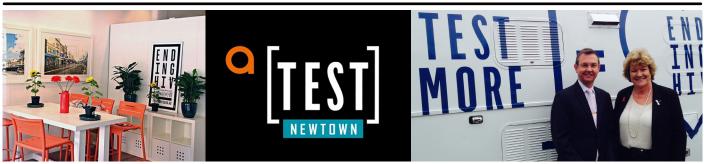
- Following the successful launch in June 2013 of our a [TEST] rapid HIV testing and STI screening service in Surry Hills, we opened two new a [TEST] services in 2013/14 one in Newtown and another in Kings Cross. These peer-led services are conducted in partnership with Sydney Sexual Health Centre, RPA Sexual Health and Kirketon Rd Centre, with support from the Kirby Institute and the NSW Ministry of Health. Five shifts are conducted each week and all services are now functioning at capacity.
- We established new rapid HIV testing services in Western Sydney, Newcastle and Byron Bay. A twice weekly trial service in Newcastle is being delivered in partnership with the Pacific Clinic and the Kirby Institute. A twice monthly pilot program in Western Sydney is being delivered in partnership with the Western Sydney Local health District and Aarows, Western Sydney's largest sex on premises venue. Our monthly service in Byron Bay is being delivered in partnership with the North Coast Local Health District.
- We operated three very popular temporary HIV testing services - one at Taylor Square for a week to coincide with World AIDS Day, one at the Tropical Fruits festival in Lismore over the New Year period and another on Oxford St for six weeks over the Mardi Gras festival.
- Across all permanent and temporary a[TEST] services, 2500 tests were performed across 220 shifts, leading to 20 new diagnoses.



(top) Sydney Sexual Health Centre staff with ACON a[TEST] peer educators (bottom) a[TEST] Oxford St pop-up.

"Sydney Sexual Health Centre has worked in partnership with ACON on a range of issues, most recently the development of the a[TEST] peer led HIV point of care testing services. This has been a very successful collaboration characterised by mutual respect, clear communication and working towards common goals. Together we have accessed a different population of men from those who attend more traditional services. There have been lots of synergies and new learnings that have made it a very rewarding experience for SSHC."

A/Prof Anna McNaulty
Director, Sydney Sexual Health Centre



l-r) a[TEST] Oxford St pop-up interior, a[TEST] Newtown branding, NSW Health Minister Jillian Skinner and Bruce Notley Smith MP launching Taylor Square pop-up for WAD.

People With HIV



Promotional image for Genesis workshop,

"Positive Life NSW partners with ACON on many initiatives, but one of our key collaborations is the *Genesis* workshop, which we've coproduced with ACON for over 15 years. The weekend workshop is for gay men who've been diagnosed with HIV within the last two years and is designed to help them make sense of the range of issues which confront a person after they've been diagnosed. It also provides an opportunity for participants to connect with other recently diagnosed men in a safe, confidential and supportive environment. The partnership with ACON allows us to draw on the wealth of experience that ACON has in providing the knowledge, skills and networks that can improve the health and wellbeing of people with HIV, which is an essential process for many people who are newly diagnosed."

Craig Cooper CEO, Positive Life NSW

Health Promotion

- We provided five *Genesis* workshops for gay men newly diagnosed with HIV. Produced in partnership with Positive Life NSW, workshop participants engage with issues such as HIV disclosure, treatment information and sexual risk reduction. Close to 40 people attended throughout the year.
- We piloted a follow up workshop for Genesis called NextGen, with the goal of providing ongoing support for gay men with HIV two years on from their diagnosis. We will be holding a second pilot in the coming year.
- We partnered with independent HIV support group The Institute of Many to offer a series of social events for people with HIV. These events included social outings at parks, barefoot bowls, movies and post Genesis workshop catch up events.
- We provided almost 100 meal based social services in the ACON café for people living with HIV. This comprised a Tuesday breakfast service and a Friday lunch service.
- We helped coordinate the first two Positive Leadership Development Institute workshops for people living with HIV. Delivered in partnership with Living Positive Victoria and the National Association of People Living with HIV and AIDS, the Positive Leadership Development Institute offer workshops run by people with HIV for people with HIV that focus on increasing resilience and leadership capacity.



Support Services

- Network (CSN), we help people with HIV to live independently in the community. Over 60 volunteers provided over 2000 occasions of practical home-based care to over 110 clients, and delivered close to 750 transport services for clients attending essential medical appointments. Client surveys indicated the majority of CSN clients were very satisfied with the services they received with 90% rating their experience as 'good' or 'excellent'. This year CSN celebrated 30 years of operation.
- Through our Housing Project, we help clients experiencing issues related to accommodation and homelessness. This year, we provided over 1,000 individual occasions of service, involving assistance with housing information, public housing advocacy and short term transitional accommodation. Due to a reconfiguration by the NSW Government of specialist housing services, 2013/2014 was the last year of operation for this project. We have worked closely with all affected clients to arrange appropriate future housing solutions. We will continue to advocate for suitable public and social housing options for affected members of our communities.
- Our counsellors provided almost 400 occasions of service to more than 65 clients who have been diagnosed with HIV for more than two years. Through our Newly Diagnosed Program, we provided counselling services to a further 40 people diagnosed with HIV within the past two years, amounting to over 230 occasions of service. We also continued to provide an on-call counselling program to support our a[TEST) rapid HIV screening service. On average, surveyed clients gave satisfaction, value and recommendation scores above 95%.
- Through our Care Coordination Service, we provide case management support for HIVpositive people with complex health needs related to mental health and/or the use of alcohol or other drugs. This year we provided over 1000 occasions of service to more than 80 clients through our partnership with Holdsworth House Medical Practice and Taylor Square Medical Practice. On average, surveyed clients gave satisfaction, value and recommendation scores above 97%.
- Through our Substance Support Service, we helped almost 30 clients with HIV to address their use of alcohol and/or other drugs.



South East Sydney Community Transport workers.

"We have enjoyed a mutual and valuable relationship with ACON for over 20 years. In 1992, Jane Rogers (who is currently manager of SESCT) did her first medical transport training with ACON as a driver. From there, SESCT made paths with ACON to assist people living with HIV. In 1999, SESCT started working on a joint initiative to provide group social bus outings for individuals living all over the metro region. It was called the Positive Living Outing, which resulted in long lasting relationships with the ACON and its clients. 2004 saw the partnership grow further, with SESCT providing all medical transport services for ACON clients, an arrangement which continues to this day. Working closely with ACON has enabled SESCT employees to be ever mindful of the issues facing people with HIV and AIDS. SESCT recognises the incredible work ACON has accomplished on behalf of its clients, and we hope to continue our relationships for many years to come."

South East Sydney Community Transport Team



SESCT workers and clients, Make Your Move AOD support group ad.

Young Gay Men



Screenshot from Tell Your Story project.

"This year the Powerhouse Museum was delighted to work in partnership with ACON to present a series of digital storytelling workshops. Over the course of six weeks, participants wrote and produced a digital story while gaining exposure to a wide range of creative media through our Thinkspace facility. ACON provided an open and relaxed environment and helped each participant develop and tell their story in an effective and engaging manner, while we contributed the Thinkspace facilities as well as guidance in production techniques. We found this collaboration a natural fit for us and hope that we can continue to work together in the future."

Robbie Mudrazija Powerhouse Museum

- We delivered 12 peer education programs including 7 sexual health workshops, a volunteer facilitator training course, a sexual health skills-building course for queer university students, and a digital media skills building workshop. 120 young men participated in these programs. We also developed and delivered a new workshop called *Getting it Online* in response to increasing use among young gay men of geosocial dating apps such as Grindr and Scruff.
- We delivered 2 community engagement events for the 2014 Mardi Gras youth festival: the *ProGenY* dance and performance party and a history walk around Darlinghurst. 170 young men attended these events.
- We delivered an innovative community engagement and HIV health promotion project through our *Tell Your Story* initiative. Through workshops at the Powerhouse Museum's Thinkspace, participants created a series of digital stories about the impact of HIV on the lives of themselves and their friends. The project involved young gay men at every stage of its design, development and implementation. At the AIDS 2014 conference in Melbourne in July, project workers presented a workshop to international delegates about the project and how digital storytelling methods can be used for HIV health promotion.
- We trained 15 new volunteer facilitators to helped run our workshops and events throughout the year. Overall, 52 volunteers helps deliver our workshops and events by contributing over 410 hours of their time.

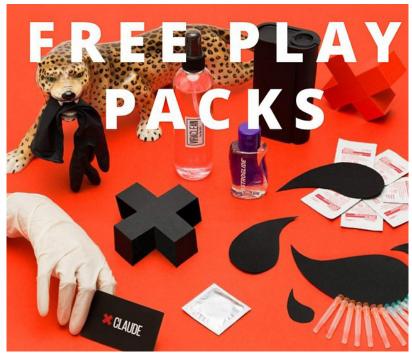


Getting It Online workshop ad; History Walk ad; ProGenY event ad; Tell Your Story project artwork.



Lesbians and Same Sex Attracted Women

- Through our Claude initiative, we provided almost 1000 individual occasions of service to women throughout NSW who were seeking information and advice about their sexual health.
- We assembled and distributed over 3000 educational resources as well as 700 safe play packs to women throughout NSW.
- We delivered four educational workshops on topics such as blood borne viruses as well as sex toys and STIs. These workshops were attended by over 90 community members.
- We provided outreach, distributed resources at and supported over 15 community events such as Coast Out, Cinekink, Perv Film Festival, Sydney Hellfire Club and Uber.
- The Claude website attracted almost 6000 visitors who generated over 19,000 page views with an average site visit of over 3 minutes, making the Claude website one of ACON's best performing sexual health websites. We also attracted over 700 followers on a range of relevant social media platforms.
- We commissioned eight artists to create work for the Claude website that engages visitors around topics such as sex, sexual health and desire.
- ACON staff produced Zombie Prom, a special fundraiser for our lesbian health work. The event, which involved teaching 150 guests to dance to Michael Jackson's Thriller, raised over \$2000.



Contents of Claude play pack

"Max Black works closely with ACON's Claude project to deliver safe sex resources and information to sexually adventurous women in our community. Max Black is much more than a retail store. Like Claude and ACON more broadly, we are committed to providing women with a safe, inclusive and sex positive space to explore their sexuality. The partnership work between Max Black and Claude means that women have access to information and resources to help them play safely, increasing a culture of safe sex and sex positivity in our community."

Bruce Duncan Max Black





Claude promotional event at Carriageworks; still from Claude promotional video; Zombie Prom participants.

Aboriginal Gay Men and Sistergirls



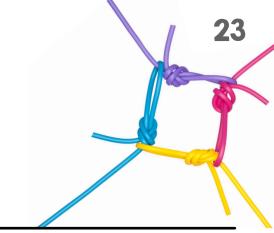
Destiny Haz Arrived performing at Klub Koori 2014 Mardi Gras Edition.

"Gadigal Information Service is the media arts hub that launches creative Kooris into the space where they can perform at their best. We're the Aboriginal and Torres Strait Islander community organisation that produces Koori Radio 93.7fm / kr00.com.au, the annual Yabun Festival, Young Black & Deadly youth development project, and regular Klub Koori nights to showcase Aboriginal and Torres Strait Islander talent. Our Mardi Gras-season Klub Koori celebrates our mob's diversity including our lesbian, gay, bisexual, transgender and intersex people, and we're pleased to partner with ACON's Aboriginal Project to deliver this important event on our calendar."

Darrell Sibosado Artist Development Manager, Gadigal Information Service

- We produced the annual Ngalawi Djardi (Sit & Yarn) Health Retreat for Aboriginal and Torres Strait Islander people living with HIV. It was held in May and was attended by 9 people.
 7 formal workshop sessions were held, plus several unstructured cultural, art-making or conversational (yarning) sessions.
- We produced the First Australians float in the 2014 Mardi Gras parade which attracted almost 50 participants. This involved 4 preevent planning and creative workshops which were well attended by many enthusiastic community members.
- We partnered with Gadigal Information Service to present Klub Koori, a post Mardi Gras parade event for LGBTI Aboriginal and Torres Strait Islander people and their friends.
- We distributed 500 safe sex packs as well as 30 copies of our Sistergirls DVD resource and 80 copies of our However You Wanna See Me booklet on cultural resilience.
- We facilitated participation of community members living with HIV in the 2014 International Indigenous Pre-Conference on HIV and AIDS in Sydney. We also hosted an Indigenous Gathering at ACON for attendees from around NSW and Australia to discuss themes and policy positions before proceeding to the Pre-Conference.
- We piloted a music project and a photography project to develop community connectedness and engage members of our community with our work.





Asian Gay Men

- We developed and produced an HIV prevention campaign targeting Chinese-speaking gay men. Promoted in local Chinese-language print and online media as well as relevant clinics, community centres and venues, the campaign invited Chinese gay men to explore how Australia responds to HIV and to highlight local cultural norms around HIV testing, trust in doctors, and practicing safe sex. The campaign was produced in partnership with the Multicultural HIV and Hepatitis Service, Sydney Local Health District, South-Eastern Sydney Local Health District and the Centre for Social Research in Health.
- We conducted 11 peer education groups and workshops including a community forum with our sister organisation AIDS Concern Hong Kong. 210 participants attended these events.
- We partnered with the Multicultural HIV and Hepatitis Service and community volunteers to deliver a screening of Together, a ground breaking behind the scenes documentary looking at the HIV stigma and discrimination. This was followed by a Q&A about the experiences of Asian gay men living with HIV. 30 people attended this event.
- We presented our work with Asian gay men at the International Conference on HIV in Asia and the Pacific (ICAAP11) in Bangkok.
- We provided over 380 occasions of service to more than 100 Asian gay men.
- We supported the 2013 Mr Australasia pageant.



Detail from the Chinese Gay Men's Ending HIV campaign.

"During the past year, the Multicultural HIV and Hepatitis Service and ACON continued our long standing partnership to address HIV and improve health outcomes for culturally and linguistically diverse communities in NSW. Drawing from shared goals and shared determination, the partnership is proud to have effectively engaged key target populations through strategies such as the Chinese gay men's HIV testing campaign. We look forward to ongoing opportunities for collaboration in the years ahead."

Dr Teresa Anderson Chief Executive, Sydney Local Health District



(I-r) Mr Australasia poster 2013; detail from the Chinese Gay Men's Ending HIV campaign; Ending HIV promotion at Love Muscle social event

Sex Workers





SWOP's 2014 Hookers & Strippers Ball poster

"For 23 years, SWOP has worked with ACON to help improve the health and wellbeing of sex industry workers in NSW. During this time, the partnership has been strong and effective, delivering outstanding outcomes for sex workers and public health. This year, SWOP transitioned from a project of ACON to an independent NGO, a process which underscores the quality of the work that was done in partnership with ACON over the last two decades. As an autonomous entity, we look forward to continuing our partnership with ACON in relation to HIV, STI and Hepatitis C education and prevention for affected communities in NSW."

Kylie Tattersall Chief Executive Officer, Sex Workers Outreach Project





(I-r) The Professional cover, Strategic Plan cover, SWOP's Independence celebrations

- We distributed over 102,000 safe sex packs, more than 7800 units of safe injecting equipment and over 18,400 units of educational literature to sex industry workers.
 We distributed 8800 copies of *The Professional*, SWOP's quarterly magazine for sex industry workers and management.
- We increased our service provision across the board, with notable increases in engagement with priority populations including male sex workers, Aboriginal and/ or Torres Strait Islander sex workers, transgender sex workers, street-based sex workers, CALD sex workers and new workers.
- We increased our outreach services within the Greater Sydney area and regionally, with visits to Gosford, Newcastle, Wollongong, Albury, Wagga Wagga, Griffith, Dubbo, Orange, Port Macquarie, Taree, Kempsey, Coffs Harbour, Lismore, Ballina, Alstonville, Chinderah and Tweed Heads. Some of these areas were visited multiple times.
- We held two community forums, one on SWOP's transition to an independent NGO and another, in partnership with Scarlett Alliance, in relation to negative media coverage of sex work. Both forums attracted over 80 participants. We also produced 7 community engagement events throughout the year including the annual Hookers and Strippers Ball as well as stalls at the Sydney Yabun Festival, Naidoc Week Festival, and the Sydney Mardi Gras Fair Day.
- We delivered 16 peer education workshops which attracted over 160 participants. These explored various topics including sex work basics, safer sex practice and anal health.
- We released a Korean version of our Unprotected Oral resource. This suite of pamphlets in various languages is designed to maintain a culture of safer sex practice among sex workers and their clients.
- Our counsellor provided over 180 occasions of service to 75 sex workers.
- We attracted almost 49,000 unique visitors to the SWOP website. We also saw increased engagement across our Facebook and Twitter pages.
- We delivered training to a range of key stakeholders to increase understanding and knowledge of the NSW sex industry among service providers. This included the Sex Industry Outreach Training, a 2 day pilot training program for outreach workers delivered in partnership with sexual health workers from the Greater Sydney area.
- We made 5 policy submissions to the NSW Government: 3 in relation to HIV, STIs and HCV and 2 in relation to enabling environments.
- We completed the process of transitioning SWOP to an independent NGO after 23 years of being project of ACON.
- We launched the SWOP Strategic Plan 2013-2016.

- This year our counsellors provided close to 630 occasions of service to more than 105 clients. Through our regular service, we provided almost 400 occasions of service to over 65 HIV-positive clients who have been diagnosed with HIV for more than more two years. Through our Newly Diagnosed Program, we provided counselling services to a further 40 people diagnosed with HIV within the past two years, amounting to over 230 occasions of service. In addition, we supported a further 22 clients at high risk with HIV prevention counselling. We also continued to provide an on-call counselling program to support our a[TEST) rapid HIV screening service. On average, surveyed clients gave satisfaction, value and recommendation scores above 95%.
- Through our Care Coordination Service, we provide case management support for people with complex health needs related to mental health and/or the use of alcohol or other drugs. This year we provided over 1000 occasions of service to more than 80 clients living with HIV, as well as 820 occasions of service to over 90 LGBTI clients presenting with mental health issues. This service is delivered through a partnership with Holdsworth House Medical Practice and Taylor Square Medical Practice. On average, surveyed clients gave satisfaction, value and recommendation scores above 97%.
- We released the ACON Mental Health And Wellbeing Health Outcome Strategy 2013 - 2018, a five-year plan detailing how ACON will work to reduce negative impacts on the mental health of LGBTI people and people with HIV as well as increase factors which contribute to good mental wellbeing.
- In partnership with the Inspire Foundation's youth portal ReachOut.com, we developed, produced and promoted *The Freedom Stories*, a series of five powerful short films showcasing the strength and confidence of young LGBT people. The project teamed five young filmmakers with an LGBT young person to create the films as a way to help other young LGBT people struggling with their sexuality or gender identity. The films were promoted online and through the shOUT! Film Festival.
- We provided a series of 6 grants for community events across NSW to promote LGBTI mental health during Mental Health Month in October.
- We coordinated an LGBTI community forum and a consumer focus group to provide community feedback for the development of the Mental Health Commission's NSW Mental Health Strategy.

Mental Health



Still from Freedom Stories video It Get's Boring

"The collaboration between ReachOut.com and ACON has been pivotal in reaching young Australians who are coming to terms with their sexuality. By combining ACON's expertise in LGBTQI experience with ReachOut.com's awareness and trust among young people, we created a new way to support young people anywhere in Australia, anytime. The resource, called *The Freedom Stories*, is a collection of digital stories created and told by young people themselves. By accessing these stories on ReachOut.com, young Australians can learn from what others like them have been through. With over 40,000 LGBTQI young people visiting ReachOut.com every month, this partnership has powerfully amplified ACON's reach and improved the help young people receive from ReachOut.com."

Kerrie Buhagiar, Shona Curvers and Doug Millen ReachOut.com by Inspire Foundation The Freedom Stories Team



Still from Freedom Stories video; ACON mental health staff at 2014 Mardi Gras Fair Day.

and Drugs



DJ Sandi Hotrod performaing at the Thrive Wellbeing Fair

"As one of the principal funders and a community partner, East Sydney Medicare Local worked with ACON to produce the Thrive Mental Health and Wellbeing Community Fair. The fair showcased a range of local community groups and services, sporting and social groups, and professionals in the field of mental health who engage with and provide essential services and support to the LGBTI community. The fair was a great example of community partnerships working together for the benefit of the community and we enjoyed our shared working with ACON."

Robert Ford Director for Mental Health East Sydney Medicare Local

- Through our Needle and Syringe Program (NSP) we continued to provide sterile injecting equipment to injecting drug users in Sydney as well the Hunter and Northern Rivers regions. We also provided an outreach service to Northern Rivers clients. We delivered over 14,600 occasions of service, resulting in an estimated 445,000 occasions of safe injecting. In addition, over 480 clients received referrals to other services such as detox, rehabilitation and primary health services. On average, surveyed clients gave satisfaction, value and recommendation scores above 95%.
- Through our Substance Support Service we provided 500 occasions of service to over 70 clients seeking to address their use of alcohol and other drugs. Substance Support staff also provided LGBTI inclusivity training to St Vincent's and We Help Ourselves AOD services.
- Through our MIND + MATTER program, we provided support groups and intensive weekend workshops for LGBTI people wanting balance in life in relation to their drug use and general wellbeing. Over 50 people attended these activities.
- We provided 12 community events with the services of the ACON Rovers (teams of specially trained volunteers who attend events to help people experiencing problems due to alcohol and other drug use). Our volunteers provided over 500 hours of service, interacting with more than 1,750 partygoers and assisting more than 140 people. 34 new Rover volunteers were trained this year.
- We continued our Snakes and Ladders comorbidity education sessions to improve the capacity of AOD and mental health service providers to respond to the needs of LGBTI communities. 5 sessions were attended by over 130 participants.
- We organised Sydney's first ever Thrive Mental Health and Wellbeing Community Fair. Held in March at Taylor Square, the event was supported by 16 allied health and wellbeing services including Beyond Blue, Eastern Sydney Medicare-Local and the National LGBTI Health Alliance. The event was designed to help showcase relevant services and help community members develop support networks. The program included nutrition and fitness demonstrations.
- We released the ACON Alcohol and Other Drugs Health Outcome Strategy 2013 - 2018 and the ACON Smoking Health Outcome Strategy 2013 - 2018. The two five-year plans detail how ACON will work to reduce the negative impacts of alcohol, tobacco and illicit drugs on the health and wellbeing of LGBTI people and people with HIV.



- Our L.O.V.E. Project (Living Older Visibly and Engaged) project conducted a statewide consultation with older members of our communities, to identify, explore and discuss solutions to their key needs and concerns. This involved a total of 8 focus groups and 5 community/service provider forums with almost 220 participants. The issues identified helped to inform the next stage of the project, and will be used to inform a roundtable of NSW providers.
- Through the second stage of the L.O.V.E. Project we provided information and support for LGBTI people in NSW over 50 years of age. We developed a range of fact sheets covering topics such as dementia, ageing and HIV, smoking and legal tips. We also developed new partnerships and increased our network of relevant members, groups and professional contacts to over 470 through social media engagement, website activity, a monthly newsletter, and by attending relevant conferences, Medicare Local workshops and community meetings.
- We continued providing a Federal Government funded program offering LGBTI cultural awareness training for aged care providers throughout Australia. We developed a one day training package, LGBTI Training for the Aged Care Sector, which was delivered nationally to training providers throughout Australia. We also developed an e-learning module to accompany the face to face package. 7 training sessions were delivered throughout NSW by the end of 2013/14 with a further 55 sessions booked through until December 2014. We also completed a 2 hour training package, LGBTI Inclusivity Training for the Disability Sector, and delivered it to 12 locations throughout NSW.
- We provided a range of social events with a health promotion focus for older members of our community including Afternoon Delight, a double feature movie matinee and tea party as part of NSW Seniors Week. Delivered in partnership with NSW Seniors Week and Queer Screen, almost 400 people attended events in Sydney, Newcastle, Lismore, Albury and Wollongong.
- We continued to work in partnership with the Mature Age Gays (MAG) support group for gay and bisexual men aged over 40. This year we assisted MAG to transition from a project of ACON to an independent organisation. ACON wishes MAG and its members all the best for the future and looks forward to partnering with MAG over coming years.
- We produced a special fundraising screening of the documentary *Continental* about the life of former ACON staff member, opera singer and gay bathhouse proprietor Steve Ostrow. All proceeds went to MAG.





Stills from the LGBTI Training for the Aged Care Sector training DVD.

"UnitingCare Ageing continues to take steps towards further development of our LGBTI strategy. The strategy aims to address the needs, expectations and the experience of LGBTI communities when accessing aged care services. One of our strategies to address this issue has been to deliver LGBTI inclusivity training to all staff and our partnership with ACON in delivering this training has been critical to the success of this program. To date we have trained over 250 staff across NSW/ACT and ACON have supported us every step of the way through co-facilitating training sessions and providing ongoing coaching to our staff. We value this partnership and look forward to our continuing relationship."

Steve Teulan Director, UnitingCare Ageing, NSW/ACT



(I-r) Still from documentary Continental, detail form Law & Older community forum ad.

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Community Safety



ACON staff and volunteers at the Fair Play initiative launch.

"The Inner City Legal Centre (ICLC) provides a specialist legal service for LGBTIQ people. Over the last twelve months we collaborated with ACON on a number of key initiatives, of particular importance being *Fair Play*, an education and support program designed to increase LGBTIQ community awareness of legal rights, partying safely and engaging with NSW Police. Over the Mardi Gras period we saw a 100% decrease in the number of complaints made about police conduct and a significant drop in drug related arrests. ACON and ICLC also work closely on issues related to LGBTIQ domestic and family violence, and improving outcomes for LGBTIQ victims of crime, including discrimination and vilification. We look forward to a continued partnership with ACON to ensure LGBTIQ people in need of legal assistance are supported across the state."

Dan Stubbs Centre Director, Inner City Legal Centre

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ACON/Oii Intersex information brochures; ACON Safe Place artwork

- We received close to 100 reports of homophobic and domestic violence and provided around 220 occasions of service (information, support, referral) to clients who had experienced homophobic or domestic violence. 50% of reports were related to LGBTI domestic and family violence, representing a 35% increase on the previous year.
- We distributed over 38,500 units of educational literature relating to homophobic violence as well as family and domestic violence.
- We collaborated with Mardi Gras and the Inner City Legal Service to develop and implement the Fair Play initiative to help partygoers understand their legal rights at community events. Fair Play volunteers were on hand at Harbour Party and the Mardi Gras Party to provide information on rights and legal assistance, offer emotional support and monitor police operations. A Fair Play website was also developed to provide online access to Information about rights and safety.
- We added almost 200 new venues to our Safe Place program. The program involves participating venues demonstrating support for the LGBTI community through colourful Safe Place signage. There are now about 350 participating venues across NSW.
- We funded 9 community initiatives and supported a range of other activities across NSW that promoted the International Day Against Homophobia and Transphobia.
- We continued to promote our This Is Oz online social inclusion and human rights project, participating in 15 community events across NSW. The This Is Oz website attracted over 30,000 unique visitors and the This Is Oz Facebook page attracted over 9600 likes.
- We produced Stand UP, a community education campaign encouraging people to take a stand against domestic and family violence in LGBTI relationships. This included the production of a video featuring personal accounts of violence.
- We co-produced a musical theatre production about gay male domestic and family violence for the 2014 Mardi Gras Festival.
- We partnered with Organisation Intersex International (OII) to develop three new intersex information, support and awareness resources.

- We commenced a trial rapid HIV testing service at Western Sydney's largest sex on premises venue Aarows. The service, which operates twice a month, is delivered in partnership with the Western Sydney Local Health District.
- We conducted 6 events with a health promotion and community development focus, including the annual Parramatta Pride Picnic and the Parramatta Queer Short Film Festival and activities for the International Day Against Homophobia and Transphobia. These events attracted over 1000 attendees.
- We helped facilitate HIV and LGBTI support, education, sporting and social groups in Penrith, Liverpool and Parramatta.
- We continued developing partnerships with key Western Sydney organisations including the Sydney West Local Health District, Sydney South West Local Health District, the Western Suburbs Haven, Queer Out West, Western Sydney PFLAG, NSW Police Force, Parramatta Queer Forum, sexual health clinics, and the Penrith and Parramatta Councils.

Western Sydney



SOPV client.

"Aarows works closely with ACON to deliver rapid HIV screening services. Getting gay men to test more is crucial to reducing HIV transmission and we recognise that delivering testing services in community-based settings is a great way of achieving this outcome. We provide the setting and the ACON staff provide peer support. It's a great model, as it's getting more guys to test more."

Alan Denis Owner, Aarows



- We distributed over 72,000 safe sex packs and more than 272,000 units of safe injecting equipment to people in in regional and rural areas of NSW.
- We established two new regional rapid HIV testing services – a twice weekly trial service in Newcastle delivered in partnership with the Pacific Clinic and the Kirby Institute, and a monthly service in Byron Bay delivered in partnership with the North Coast Local Health District. We also operated a temporary rapid HIV testing service at the Tropical Fruits Festival in Lismore over the New Year period.
- Through our Out & About regional outreach service, we delivered support for LGBTI people across the Illawarra, Shoalhaven, Murrumbidgee, Southern and Far West regions of NSW by working in partnership with local sexual health clinics. ACON staff visit regional clinics and are available for appointments with people with HIV and LGBTI community members. The visits are timed to coincide with visiting HIV medical specialist services. This year we delivered 48 Out & About sessions to 6 different regional clinics.
- We delivered our 21st Northern Rivers Retreat for Gay Men with HIV and our 12th Treatments by the Sea workshop for people with HIV and their partners/carers.
- We collaborated with the Positive Adolescent Sexual Health (PASH) Consortium to ensure LGBTI issues were addressed at the PASH 2014 Conference in April.
- Through our Beach Outreach Program, we provided HIV prevention and other health resources to gay men visiting popular Northern Rivers beaches over the summer.
- We provided health promotion services at a range of festivals including the Tamworth Country Music Festival, the Rainbow Festival in Newcastle, Tropical Fruits in Lismore and CoastOut in Coffs Harbour.
- We provided LGBTI cultural awareness workshops in selected educational settings and training for selected aged care, mental health, drug and alcohol, youth and other allied health services in the Hunter, Northern Rivers and Southern NSW.
- We supported a range of LGBTI groups including Mid North Coast groups Coastal Castaways and Out 'N Hastings, new Northern Rivers groups Lesmore Womyn and the North Coast Lesbian Alliance, and youth groups Fresh Fruits in Lismore and Be Young & Proud in Coffs Harbour.

Regional and Rural NSW



CoastOut 2013 participants

"Working in partnership with ACON has been great! Every year in Coffs Harbour, I coordinate the CoastOut Festival and having a regional ACON worker based in Coffs Harbour has been a huge help! It's sometimes difficult in regional areas to get the support for events like CoastOut, so the ACON worker supports me, and in turn, CoastOut provides ACON with a space to conduct some fabulous health promotion work for our communities. We support each other and have a great relationship. It's a win – win situation!"

Todd Buttery
Festival Director, CoastOut



Out&About project artwork, Safe Place regional launch.





PASH conference participant.

"We're very proud to have established strong working partnerships with ACON that has resulted in positive impacts on the diverse communities across the region. ACON has been a founding member and key driver of the Positive Adolescent Sexual Health (PASH Consortium), an important platform to bring together youth and sexual health stakeholders across the region. A key achievement of the consortium has been the PASH 2014 Conference held in April that brought together 300 young people and more than 100 service providers, parents and community members to collaborate on how to bring about better sexual health outcomes for our regions' young people. ACON's central involvement kept a strong programmatic focus on HIV and STI prevention as well as skills developments for LGBTI inclusion and resilience in the face of homophobia and transphobia."

Chris Clark General Manager, North Coast NSW Medicare Local

"LINKS Youth support service has a valuable and committed relationship with ACON, as a provider of education and practical support to the members of GenQ Wyong. ACON is a strong advisory for issues such as sexual health, mental health, pride and diversity and from the collaboration with GenQ Wyong we have been able to work together to provide assistance to young people from the LGBTQI community struggling with anxiety, depression, identity and sexual health. Through working with ACON we as a service have expanded our knowledge on the above issues and can now provide greater and ongoing support to our young people."

Corrina Peck LINKS Youth Team



LINKS youth project participants

Policy, Advocacy & Research



ACON staff and volunteers at 2014 Mardi Gras Fair Day.

"The Centre for Social Research in Health has a long history of working with ACON on community-based research projects. For example, we rely upon ACON's expertise in working with gay and bisexual men to plan and conduct the Sydney Gay Community Periodic Survey. ACON is responsible for organising peer-based recruitment and for ensuring the active engagement of participants in the study. The success of this arrangement is reflected in the quality of the data we produce, and the ongoing influence of the results on HIV prevention policy and practice. Working closely with ACON ensures that we remain responsive and effective."

A/Prof Martin Holt Centre for Social Research in Health, UNSW



ACON staff and SWASH volunteers at 2014 Mardi Gras Fair Day; PrEP illustration.

- We produced 6 policy position papers in the lead up to the AIDS 2014 conference. The 6 topics covered were: undetectable viral load & transmission, safe sex, HIV self-testing, testing options, treating HIV early, and pre-exposure prophylaxis (PrEP). The papers were designed to clarify our position on these key issues to stakeholders, partners and communities.
- We contributed to the development of the 7th National HIV Strategy, both through our national peak AFAO, as well as directly with the Australian Government Department of Health. We also commented on the drafts of the 3rd National Sexually Transmissible Infections Strategy and the 4th National Hepatitis C Strategy 2014-2017.
- We provided input to a number of NSW Ministry of Health policies, including the NSW Rural Health Plan, and the NSW Hepatitis B & C Strategies.
- We advocated in partnership with other organisations for improved access to new HIV testing technologies in Australia. This resulted in the Federal Government amending regulation to allow HIV self-testing devices to be made available in Australia.
- We worked with the Gay and Lesbian Rights Lobby (NSW), the Human Rights Law Centre and the Inner City Legal Centre to fight for the expunging of historical convictions relating to consensual gay sex before decriminalisation in 1984 and between 1984 and 2003 when an unequal age of consent existed.
- We wrote submissions to the NSW Mental Health Commission's strategic planning process, and continued to engage with the Commission in the development of their plan for responding to mental health and wellbeing in NSW.
- We worked with the NSW Gay and Lesbian Rights Lobby and Family Planning NSW to ensure that anti-homophobia programs are available in NSW schools, both through the Proud Schools program trial and the subsequent implementation of the Safe Schools Coalition.
- We coordinated the August 2013 and February 2014 rounds of the Sydney Gay Community Periodic Survey and assisted with the COUNT survey that was undertaken simultaneously. We also coordinated the 2014 round of the biennial Sydney Women and Sexual Health Survey.
- We provided advice to 32 HIV or LGBTI related research projects, and provided promotional and/or recruitment assistance to a further 22 research projects. We also delivered a total of 19 research feedback sessions and workshops to ACON staff and relevant community stakeholders. In addition, we represented ACON and our communities on a range of research advisory committees. At present we sit on 15 committees.

Pride in Diversity is a social inclusion initiative of ACON, established in 2009, which seeks to improve the health and wellbeing of LGBTI people by reducing exclusion, invisibility, homophobia and stigma in the workplace.

- Our membership base grew to 72 employer organisations, an increase of 26% on last year's membership numbers.
- We produced a Manager's Guide to LGBTI Inclusion and distributed this to members across Australia and Asia Pacific. We also produced our second Australian National LGBTI Recruitment Guide profiling Pride in Diversity member organisations and distributed this to universities, TAFE colleges and recruiters across Australia.
- We produced our 4th annual Australian Workplace Equality Index (AWEI), Australia's definitive national benchmark on LGBTI workplace inclusion. We assessed current practice, benchmarked organisations and provided strategic support for ongoing promotion of best practice. This year we saw an increase in participation of over 16%. Across all award nominations we saw a 40% increase and within the employee survey there was an 87% increase with more than 5,600 individual survey responses. This year we also extended the Top 10 Employer List to a Top 20 Employer List and introduced for the first time Gold, Silver, Bronze and Participating Employer tiers. This tiered structure allows organisations active in this space to receive recognition for their work outside of the Top 20 employer list.
- 320 people attended our AWEI Awards Luncheon where we announced the Top 20 employers for LGBTI Workplace inclusion, a 20% increase on last year's attendance. Goldman Sachs was named Australia's Employer of the Year for 2014.
- 130 people attended our Annual Pride in Practice 2-day conference, the only conference in Australia dedicated to LGBTI workplace inclusion, an increase of 15% on last year's conference.
- We officially launched the Sapphire initiative, aimed at increasing the visibility of lesbian, bisexual and transgender women in workplace inclusion initiatives.
- We provided guidance and experience to global NFP LGBTI workplace inclusion organisations, establishing a world-wide network to ensure consistency in offerings and provide support in global best practice.
 We delivered training and consultancy services to companies in Singapore, India, Hong Kong and Manila.

LGBTI Workplace Inclusion



Goldman Sachs employees receiving Pride in Diversity's AWEI Employer of the Year award

"Pride in Diversity works with member organisations across Australia and international partners around the world to ensure that the support we offer to our members not only meets, but contributes to international best practice. The Australian Workplace Equality Index (AWEI) has contributed to other global indexes, putting Australia on the map as we acknowledge the outstanding work and achievements of Australian employers in this field. As the country's only national not-for-profit employer support program for LGBTI workplace inclusion, we will continue to work in partnership to ensure that our members obtain the very best advice, support and recognition for this important area of diversity and inclusion."

Dawn Hough Pride in Diversity Program Director



Pride in Diversity's Mardi Gars 2014 parade participants, ANRG cover artwork.

Community Partnerships



Sydney Convicts players celebrating their 2014 Bingham Cup win

"The Sydney Convicts have a longstanding relationship with ACON, both on and off the field. Our partnership with ACON allows our members to improve their fitness, health and self esteem through playing competitive rugby. In return, we are very proud to support ACON's health promotion work by helping distribute information about HIV prevention, sexual health and general wellbeing to our members and supporters. It's a valuable and natural collaboration as both organisations are committed to improving the health and wellbeing of people in our community, and the support we provide to each other is a great example of the dynamic and caring spirit of our community."

David Whittaker President, Sydney Convicts Rugby Club



Sydney Women's Baseball League players; Queer Screen event

- We support a range of HIV and LGBTI community organisations.
- We generated significant efficiencies and savings across the sector as well as improved client access by accommodating other HIV and LGBTI health-related organisations in our Sydney premises including Positive Life NSW, AIDS Trust of Australia, Hepatitis NSW, HIV AIDS Legal Centre and Palliative Care NSW. This year we also welcomed the NSW Users and AIDS Association to the building.
- We supported a number of HIV, health and LGBTI community groups by providing them with meeting spaces for free or at a nominal cost. These groups included: Sydney Gay & Lesbian Business Association, Gay & Lesbian Immigration Task Force, Harbour City Bears, Wear it Purple, NECTA Interest Group, Aurora, Freedom 2B, Gay and Married Men Association, Sydney Leather Pride, Shine A Light - Men's Health Services, Stanford House, Team Sydney, Tennis Sydney, Bingham Cup Sydney 2014, Wesley Counselling Support Services - SMART Recovery, Gender Identity Project, Kundalini Yoga, CAMP Coop, Sydney Gay and Lesbian Mardi Gras, National LGBTI Health Alliance, and Domestic Violence NSW -Women's Alliance.
- We strengthened existing and developed new partnerships with various LGBTI cultural and sporting organisations to improve how we provide services to and communicate with people in our community. Among these many organisations are Sydney Gay and Lesbian Mardi Gras, Sydney Gay and Lesbian Business Association, Queer Screen, Team Sydney, Bingham Cup 2014, Harbour City Bears, Sydney Convicts Rugby Club, Sydney Women's Baseball League, Freezone Volleyball Club, Sydney Rangers Football Club, Flying Bats Football Club, Sydney Outfielders, Rainbow Visions, Tropical Fruits, Coast Out, Harbour City Bears, Coastal Castaways, Out 'N Hastings, Lesmore Womyn, North Coast Lesbian Alliance, Fresh Fruits and Be Young & Proud, United Flags, Lismore Men's Lounge, Brunswick Heads Queer Beers, Bangalow Men's Tennis, Blues Sistas Softball Team and the Northern Rivers Roller Derby.

Marketing and Communications

- We promoted our health promotion, advocacy, corporate and fundraising activities in the LGBTI community media as well as mainstream media. More than 450 stories were published in community media and over 30 stories were published in mainstream media.
- We distributed 110 editions of 9
 e-newsletters to over 10,000 subscribers.
- We managed ACON's suite of digital communication platforms including 14 websites, 13 Facebook pages, 5 Twitter feeds and 5 photo/video channels.
- We attracted over 370,000 unique visitors to all ACON websites (a 5% increase on 12/13), more than 35,000 likes across all Facebook pages (a 30% increase on 12/13), over 5000 followers across all Twitter accounts and over 250,000 views across our various YouTube channels.
- We provided graphic design and studio services to our staff and selected community partners. Over 5000 individual pieces of graphic content were produced.
- We continue development of a new ACON website which will be responsive across mobile phones, tablets and other handheld devices.



SX Magazine cover featuring the winners of the 2013 Honour Awards.

"SX is NSW's only local LGBTI weekly publication. We have been an enthusiastic media partner with ACON for many years, supporting a range of ACON campaigns, projects and events, including the annual Red Ribbon Appeal and ACON's weekly fundraiser Bingay. Perhaps the partnership we're proudest of is the support we provide for the Honour Awards, NSW's annual LGBTI community awards which is organised by ACON. We have worked closely with ACON over the last four years to help grow this wonderful event so that it's now a key date on NSW LGBTI community calendar. It's a fantastic celebration of our community and we're delighted to be working with ACON to help shine a light on the amazing work that's being done in our community."

Reg Domingo Editor, SX Magazine



Still from Catalyst HIV story; ACON Facebook page, compatible devices, Mardi Gras collateral campaign design.

Fundraising



Organisers of Ahlan event for LGBTI Arabic people, Nicole Barakat and Samia Sayed

"John Connolly & Partners has a proud history of supporting initiatives that make a difference in the lives of people in our community who are culturally, socially or economically disadvantaged. Through our partnership with ACON over the last few years, we have provided financial support for the organisation's work with LGBTI people from Arabic speaking backgrounds. We were inspired by the work that ACON does in helping affected people overcome the impact that homophobia has on their safety and mental health, and we recognised the challenges in attracting financial resources to this area of work. We greatly value the work that ACON does to support marginalised people in our society and we are proud to be making a contribution through this partnership."

John Connolly Principal Partner, John Connolly & Partners

- We raised over \$1.71 million through various fundraising initiatives including non-core grant applications, donations and fundraising events.
- We raised over \$110,000 through our various World AIDS Day-related activities including the Red Ribbon Appeal, theatre and venue collections, and a series of special benefit events and memorial ceremonies throughout NSW. This included \$15,000 which was raised at a special dinner in the President's Dining Room at Parliament House to help complete a documentary by celebrated artist William Yang about the history of Sydney's LGBTI community and the impact of the HIV/AIDS epidemic in the 1980s and 1990s. We thank President The Hon. Don Harwin MLC for generously donating the use of his dining room.
- We organised a fundraising screening of documentary Friends of Dorothy (see above) during the 2014 Mardi Gras Festival in partnership with Oueerscreen and Felix Media.
- We raised over \$50,000 through our annual Honour Awards which recognise outstanding achievements in and contributions to the LGBTI community. 7 people and organisations received awards including William Yang who received the Community Hero Award, and HIV advocate Bill Bowtell AO who was honoured with the ACON President's Award.
- We raised over \$40,000 through our weekly bingo event Bingay at the Midnight Shift Hotel in Darlinghurst.
- We raised \$45,000 through our direct mail appeals, regular giving program and one-off donations including a \$15,000 donation from John Connolly & Partners for our work with LGBTI people from Arabic speaking backgrounds.
- We redeveloped our Bequest program and began redeveloping our Regular Giving program.



Red Ribbon volunteers at Wynyard Station, Sydney; Bingay By the Sea event poster, Friends of Dorothy premiere.

Planning, Evaluation and Knowledge Management

Training seminar participants

"This was the most informative and engaging workshop I have attended and one that is so central to the work that we do. Thank you for your hard work!!"

ACON staff member

"You have done a great job and are obviously making some big changes that will have a positive effect on our work, ie. make it easier! Thank you!"

ACON staff member

Outcome Strategies to guide
ACON's work in three key areas
– mental health, alcohol and
other drugs, and smoking. These
strategies will guide operational
and strategic planning over the
life of our ACON Strategic Plan
2013 – 2018.

Planning, monitoring and
evaluation practices remained
essential areas of work.

We developed a series of Health

- Planning, monitoring and evaluation practices remained essential areas of work.
 Embedding these practices gives ACON the ability to focus on program results, ensure accountability to our community and stakeholders, and provides the basis for continuous quality improvement in all of our work. ACON's performance framework includes the evaluation of projects and programs at output, quality and impact levels to allow constant improvement of service delivery and maximum effectiveness of resource allocation.
- We developed a planning and evaluation database which provides the organisation with a centralised access point to organisational planning and evaluation documents which capture the rich data derived from organisational practice. This allows us to learn and leverage from the information and knowledge base of the organisation.
- We developed and produced the 2013 Big Days In, ACON's annual two-day staff learning and development seminar.
- We produced comprehensve acquittal reports to various funders, including to the NSW Ministry of Health.





Health Outcome Strategies covers, Planning and Evaluation Database logo.

Finance, Human Resources, Facilities Management and IT



ACON Director Nicole O'Brien (centre) with HSF partner Phillip Rattenbury (left) and John Taberner.

"ACON and Herbert Smith Freehills (HSF) have worked together since June 2000. It is one of the many factors that make our partnership unique and exceptional. With over 14 years of experience in working together, HSF has an intimate knowledge of us and the unique work we do - our services, our clients and the complex and diverse set of issues we deal with. Over the past 14 years, HSF has provided over 2,000 hours of pro bono work for ACON involving twelve partners and dozens of lawyers as well as business and support staff. And, whether it is the human rights of sex workers, the intricacies of a commercial lease, or the interpretation of complex government regulations, HSF have always provided us timely, succinct and accurate advice and assistance on a wide range of matters including employment, intellectual property, trademarks, property and governance. The ongoing contribution that HSF has made through the provision pro-bono legal services to ACON and the expertise provided has afforded enormous savings to our organisation. This has allowed us to deliver thousands more occasions of service to people living with HIV and to more effectively pursue our mission of HIV prevention. It is partnerships like this that have been fundamental to the internationally recognised success of NSW's response to HIV."

Nicole O'Brien Director, Corporate Services, ACON

- We managed and produced acquittals for over 45 different grants, ensuring that expenditure was well contained within budgets
- We continued to enhance staff capacity ensuring that productivity and engagement was a key focus over the year, driven by the implementation of a revitalised organisation wide learning and development program.
- We continued upgrading our internal policies and procedures through our Policy Audit Schedule, ensuring they are evaluated against external comparators and meet the organisation's needs in a changing environment.
- 79% of staff surveyed reported positive engagement with the organisation while 93% reported job satisfaction. Our staff also delivered ratings over 90% in most of the 34 management practices surveyed, significantly higher than the industry averages for the Health and Community sector and the Not For Profit sector.
- We continued to enable our staff through the application of new technologies. This included the increasing application of tablets at the client interface to encourage engagement, enhance client experience and improve productivity.
- Social marketing and digital communication is one of ACON's core competencies and our continued focus and investment in digitization and social media has allowed us to achieve ongoing improvements for event participation and online engagement.
- The provision of accommodation and related facilities services to 7 other health related NGOs continued to generate considerable efficiencies in addition to facilitating greater organisational collaboration and client convenience.
- ACON's Human Resources and Finance sections began providing shared services to other NGOs as a way to control administrative costs for both ACON and other services. In early 2014 an agreement was signed between ACON and Hepatitis NSW to deliver payroll services to their employees and with the Australian AIDS Trust to provide accounting and finance services.
- We welcomed the NSW Users & AIDS Association (NUAA) as a new tenant in our Sydney premises at Surry Hills. The move has allowed NUAA to have closer contact with other key stakeholders within the blood borne viruses sector which will lead to increased collaboration and innovation for all.

Directors' Report

For the year ended 30 June 2014

ABN 38 136 883 915

These financial statements are the consolidated financial statements of the consolidated entity consisting of ACON Health Limited and its subsidiary, AIDS Council of New South Wales Incorporated. The financial statements are presented in the Australian currency.

ACON Health Limited is a public company limited by guarantee, incorporated and domiciled in Australia. Its registered office and principal place of business is:

414 Elizabeth Street, Surry Hills NSW 2010, Australia

A description of the nature of the consolidated entity's operations and its principal activities is included in the directors' report on pages 2 to 8 which is not part of these financial statements.

The financial statements were authorised for issue by the directors on 9 October 2014. The directors have the power to amend and reissue the financial statements.

The directors present their report on the consolidated entity (referred to hereafter as the group) consisting of ACON Health Limited and its controlled entity, AIDS Council of New South Wales Incorporated, for the year ended 30 June 2014

Directors

The following persons were directors of ACON Health Limited during the whole of the financial year and up to the date of this report:

- Andrew Purchas
- Benjamin Bavinton
- Craig Gear
- Darryl O'Donnell
- Helen Conwa
- Jason Bradshaw
- John de Wit
- Joshua Hatten

- Julie Mooney-Somers
- Justin Koonin
- Leigh O'Dwyer
- Mark Orr
- Nicolas Parkhill
- Richard Lee
- Senthorun Raj
- Steven Berveling

The following persons were directors from the beginning of the financial year until the date of their resignation:

- Danny Adams resigned 21 August 2013
- Justin Koonin resigned 15 August 2013

The following persons were appointed as directors on the dates stated and continue in office at the date of this report: Helen Conway – appointed 21 August 2013

Darryl O'Donnell – appointed 15 January 2014



ACON Board



MARK ORR, PRESIDENT
BSc (Hons), MHSM, Grad Dip ACG, Grad Dip Spec
Ed, Grad Cert App Fin & Inv, GAICD, AGIA
Mark is a senior manager in a mental health
not-for-profit organisation. He is a registered
psychologist and has a long history of working
with people with disabilities. Mark is a past director
and Co-chair of the board of New Mardi Gras Ltd.



STEVEN BERVELING SJD, BSc, LLB

Steven is a barrister specialising in town planning and environmental law. He has been HIV+ since May 1996, and lives life to the full. He is an avid competitive cyclist, and President of the Sydney Cycling Club. He recently organised the first HIV+ team of racers to compete in the Race Across America. Steven speaks regularly to a range of groups about living with HIV.



ANDREW PURCHAS, VICE PRESIDENT BEC, LLB

Andrew has over 15 years of experience as a senior executive in the legal, financial services as an senior associate with Corrs Chambers Westgarth and Chief Security Officer for Westpac Banking Corporation. He has significant commercial experience in business process redesign, change management, risk management and business development. He is currently Project Director with National Information Communication Technology Australia. Andrew has had a long involvement with sports administration and is founder of the Sydney Convicts Rugby Club.



NICOLAS PARKHILL, CEO BAC, IP

Nicolas Parkhill has over 16 years' experience in the public and community health sectors. For the last three years, he has been the CEO of ACON. Prior to that Nic headed up both the health promotion and operational divisions of ACON and worked in a variety of senior management and policy development roles for NSW Health and the NSW Cabinet Office, many with a specific focus on alcohol and other drugs. He also has a background in campaign management and public relations.



JASON BRADSHAW, TREASURER BA, Dip Bus(Frontline Mgt), Cert IV Proj Mgt, AIMM

Jason has over 16 years' experience in the banking, finance, retail, telecommunication, media and government sectors and currently is Head of Customer Experience with a major Australian retailer. Twice nominated as Young Queenslander and Young Queensland Manger of the Year, Jason has a solid track record of community involvement ranging from mentoring university students through to volunteering with ACON and other not-for- profit organisations.



SENTHORUN RAJ BA (Hons), LLB (Hons)

Senthorun (Sen) Raj is an advocate and researcher with a passion for human rights, popular culture, and politics. He is currently a Churchill Fellow and completing his PhD at the Sydney Law School. Sen is also a writer for The Guardian and The Vine. He has published numerous articles on topics relating to refugees, sexuality, social justice, law reform, and public policy. In a governance capacity, Sen serves as the NSW President of Amnesty International Australia and a Director of ACON Health. He has previously worked as the Senior Policy Advisor for the NSW Gay and Lesbian Rights Lobby.



JOHN DE WIT MSc,PhD

Prof. John de Wit is Director of the National Centre in HIV Social Research at the UNSW. His recent work continues to emphasise HIV and gay men, although he has broadened in scope to include hepatitis B, STIs, teen- pregnancy and unwanted sex. He has over 20 years of experience working in HIV social research.



JULIE MOONEY-SOMERS BSc, GradCertEdStud, PhD

Julie is a Senior Lecturer in the centre for Values, Ethics and the Law in Medicine at the University of Sydney, and Director of the Qualitative Health Research postgraduate coursework program. Her research focuses on sexual health, usually in marginalised communities. Julie has been the joint coordinator of the Sydney Women and Sexual Health (SWASH) survey since 2009.



RICHARD LEE BComm in Marketing

Richard is a brand strategist and has led the positioning development of wellknown brands in Australia and around the world. Core skills are research & analytics, brand positioning strategy, marketing and communication strategy, cultural change strategy and creative idea generation.



HELEN CONWAY MBA

Helen is the Monitoring and Evaluation Officer at ACON, and the staff representative on the Board. Helen's focus in evaluation is ensuring that organisations operate as effectively and efficiently as possible. She has experience across a range of industries, including the Arts, tourism, ecommerce and agriculture, and recently obtained her MBA from Macquarie University. She has a strong interest in the mental health of young people and has raised over \$27,000 for the Inspire Foundation through her hobby of marathon swimming.



DARRYL O'DONNELL BA, GradCertPubSecMgmnt, MPASR

Darryl has over 20 years' experience working

in HIV community, research and public sector roles. During the 90s he worked with AIDS Councils in Queensland, Western Australia and Victoria and was later the National President of the Australia Federation of AIDS Organisations. From 1999 to 2013, he worked for the NSW Government where he was responsible for statewide HIV policy and program development. He has also lead on many national HIV policy and program initiatives. Darryl is now the Executive Director of the NSW Mental Health Commission.



CRAIG GEAR BNurs, MNurs (Critical Care)

Craig has extensive experience in health service management and health consulting. He is now the principal director of a health consulting firm focusing on primary care NGOs, mental health, eHealth and Aboriginal health. Flowing from his background in nursing he is passionate about connecting and improving the health system for all Australians.



BEN BAVINTON BA(Hons), MPH

Ben Bavinton currently works at the Kirby Institute at the University of New South Wales on the Opposites Attract Study, a cohort study of HIV treatment and its effect on HIV transmission in gay male serodiscordant relationships. Both in Australia and internationally, he has worked in HIV prevention for over ten years in the areas of community education, policy, capacity development, and research. He worked at ACON in gay men's peer education from 2004 to 2010.



LEIGH O'DWYER BBus(Org Comm)

Leigh works in the construction industry providing corporate communication services including media relations management. In previous roles across the mining and infrastructure sectors, Leigh has led social impact assessments and community consultation programs in urban, regional and remote areas. She has a background in education and training and has previously volunteered on the Twenty10 management committee.



JOSHUA HATTEN B Eco Soc Sci, LLB (Hons), MSc, GAICD

Josh is currently serving as a senior policy advisor in the NSW Government overseeing the corporate services portfolio of one of the State's biggest Departments. He is a Director of Qantas Credit Union and serves on the Audit Committee. His experience spans law, communications, governance and politics.

Meetings of directors

The number of meetings of the company's board of directors during the year, and the number of meetings attended by each director were:

From 1 July 2013 - 30 June 2014

| Board Member | Meetings Held | Meetings Attended | |
|--|---|---|--|
| Andrew Purchas Benjamin Bavinton Craig Gear Danny Adams Darryl O'Donnell Helen Conway Jason Bradshaw John de Wit Joshua Hatten Julie Mooney-Somers Justin Koonin Leigh O'Dwyer Mark Orr Nicolas Parkhill* Richard Lee Senthorun Raj Steven Berveling | 11 11 2 5 9 11 11 11 11 11 11 11 11 | 6 10 9 2 5 8 7 9 8 7 1 11 10 10 9 | |
| | | | |

Principal Activities and Objectives

ENDING HIV TRANSMISSION AMONG GAY MEN AND OTHER HOMOSEXUALLY ACTIVE MEN BY:

- Increasing the knowledge of gay men and other men who have sex with men about when to seek a
- HIV and STI test.
- Using innovative, targeted engagement strategies to motivate gay men and other men who have sex with men to test more regularly.
- Increasing the number of HIV positive gay men who understand the benefits of accessing treatment earlier.
- Sustaining the safe sex knowledge of gay men and men who have sex with men utilising both condom and noncondom based risk reduction strategies.
- Advocating for better access to home-based or selfadministered HIV testing and access to Pre
- Exposure Prophylaxis for those who would most benefit.
- Reducing psychosocial barriers to testing and treatment uptake for people who are newly diagnosed through education, counselling and peer support.
- Ensure the range of HIV Health Promotion programs continues to relevant and useful for people with HIV.
- Developing a HIV Health Promotion Strategy focussing on post diagnosis support, living well with HIV and planning for healthy ageing.

PROMOTING THE HEALTH THROUGHOUT LIFE OF THE LGBTI PEOPLE AND PEOPLE WITH HIV BY:

- Providing HIV Care and Support services including:
 - Counselling,
 - Enhanced Primary Care
 - Community Support Network
 - Newly Diagnosed Service
- Reviewing our current care and support programs to ensure they continue to meet the needs of people with HIV.
- Intensifying our focus on immediate post diagnosis care and support to prevent infection rates and improve the health outcomes for newly diagnosed
- Enhancing our intake and case management processes to ensure person centred, tailored responses.
- Enhancing our treatments advice and adherence support capacity to educate people with HIV about the benefits of earlier and increased treatment uptake.
- Developing programs to address the health areas that have the most negative health impact on people living with HIV, e.g Enhanced Primary Care.
- Addressing substance support use co-morbidities through counselling from the substance use service, Needle Syringe Programs, harm minimisation support and referrals to drug and alcohol treatment services.

- Addressing the health disparities experienced by the LGBTI community and to reduce the impacts of negative health determinants including:
 - Alcohol and Other Drugs
 - Mental Health and Wellbeing
 - Smoking
 - Homophobic and Transphobic Violence
 - Healthy Ageing and Aged Care
 - Domestic and Family Violence

CONTINUING TO STRENGTHEN ORGANISATIONAL CAPACITY AND SUSTAINABILITY BY:

- Ensuring our infrastructure and systems enable staff to effectively deliver programs and services to rural and remote NSW.
- Investigating and implementing new partnerships, fee for service models and social enterprise approaches to diversify our funding base.
- Exploring opportunities to grow discretionary revenue through fundraising, new grants and fee for service.
- Continuing to invest in building our data collection, analysis evaluation and knowledge management capacity.
- Building the research capacity of our staff through seeding grants and partnerships with academic institutions.
- Continuing to build our presence, capacity and effectiveness in the digital space to increasing our reach and impact.

ADVOCATING AND PROMOTING SOCIAL INCLUSION BY:

- Providing LGBT employees within Australian workplaces targeted initiatives via education and benchmarking and through the Pride in Diversity Program.
- Establishing Partnerships with government, other NGO's, health care providers, researchers and affected communities
- Ensuring all direct LGBTI services are sensitive to the needs of and available to all of our communities,
- Ensuring all of our training packages for service providers are inclusive of our populations,
- Ensuring our advocacy work in the areas of discrimination and human rights are inclusive of the needs and views of all our communities and is conducted in consultation with relevant stakeholders,
- Developing strategies, in collaboration with key partners to maximise inclusiveness and reach of health promotion strategies.
- Developing 'population specific' communication strategies to ensure our programs are visible to all of the communities they are intended to reach,

PERFORMANCE MEASURES (KEY PERFORMANCE INDICATORS)

- A decrease in HIV infections among gay men and other MSM in NSW
- An increase in reported levels of health and wellbeing by people with HIV

- A reduction in the number of people in our communities who experience negative health and other outcomes as a result drug and alcohol use
- An increase in reported levels of health and wellbeing by women in our communities
- An increase in reported levels of health and wellbeing by older people in our communities
- An increase ACON's involvement with GLBT health and HIV/AIDS policy and programs delivery at the local, national and international levels.
- Increase the capacity of ACON to effectively use and manage its resources

REVIEW OF OPERATIONS

Operations for the year ended 30 June 2014 resulted in a net surplus of \$212,465 (30 June 2013: surplus of \$81,664). The current year result includes grants received in advance of \$1,259,108, recognised as income (30 June 2013: \$1,306,793).

APPLICATION OF FUNDS

The net surplus obtained from fundraising activities was applied to the purposes of ACON Health Limited as described under 'principal activities' above.

WINDING UP

Each Member undertakes to contribute to the assets of ACON Health, if it is wound up while they are a Member, or within one year afterwards, an amount of money not exceeding the limit of liability of \$2 at the time of winding up the debts and liabilities of ACON Health exceed its assets.

MATTERS SUBSEQUENT TO THE END OF THE FINANCIAL YEAR No other matter or circumstance has arisen since 30 June 2014

No other matter or circumstance has arisen since 30 June 2014 that has significantly affected, or may significantly affect:

- 1) the Group's operations in future financial years, or
- 2) the results of those operations in future financial years, or
- 3) the Group's state of affairs in future financial years.

LIKELY DEVELOPMENTS AND EXPECTED RESULTS OF OPERATIONS

Information on likely developments in the operations of the Group and the expected results of operations have not been included in this Directors' Report because the Directors believe it would be likely to result in unreasonable prejudice to the Group.

Signed in accordance with a resolution of the Board. Dated at Sydney this 10th September 2014

MARK ORR President JASON BRADSHAW
Treasurer



Auditor's Independence Declaration

As lead auditor for the audit of ACON Health Limited for the year ended 30 June 2014, I declare that to the best of my knowledge and belief, there have been:

- a) no contraventions of the auditor independence requirements of the *Corporations Act 2001* in relation to the audit; and
- b) no contraventions of any applicable code of professional conduct in relation to the audit.

This declaration is in respect of ACON Health Limited and the entities it controlled during the period.

Justine Richardson

Partner

PricewaterhouseCoopers

Sydney 17 September 2014



| CONSOLIDATED INCOME STATEMENT | FOR THE YEAR ENDED | <i>30 JUNE 2014</i> |
|-------------------------------|--------------------|---------------------|
| | Notes | 2014 |

| CONSOLIDATED INCOME STATEMENT ON TH | IL ILAN LIND | LD JO JOINL LOI- | * |
|--|--------------|------------------|------------|
| | Notes | 2014 | 2013 |
| | | \$ | \$ |
| REVENUE FROM CONTINUING OPERATIONS | | * | * |
| Grants: | | | |
| NSW Department of Health | | 10,655,100 | 10,729,106 |
| NSW Department of Community Services | | 180,659 | 130,284 |
| Local Health Districts | | 315,459 | 590,846 |
| Other grants | | 1,016,331 | 447,740 |
| Fundraising | 16(a) | 699,790 | 506,991 |
| Interest received/receivable | _0(u) | 190,489 | 207,861 |
| Membership | | 1,951 | 4,039 |
| Fee for service | | 370,224 | 218,701 |
| Rent received | | 335,013 | 320,309 |
| Sale of vitamins | | 17,123 | 21,485 |
| Sale of materials | | 51,540 | 62,044 |
| Other Income | | 185,490 | 226,233 |
| | | | |
| Total revenue from continuing operations | | 14,019,169 | 13,465,639 |
| EXPENDITURE | | | |
| Salaries & associated costs | | 8,001,487 | 7,767,428 |
| Program materials and services | | 702,878 | 536,986 |
| Rent and rates | | 1,539,893 | 1,539,358 |
| Depreciation - plant & equipment | | 400,330 | 376,528 |
| Amortisation – lease incentive | | 150,500 | 150,500 |
| Building maintenance | | 321,695 | 334,808 |
| Communications | | 170,693 | 241,519 |
| Travel and representation | | 354,999 | 422,745 |
| Donations given | | 57,790 | 20,405 |
| Advertising costs | | 757,152 | 647,655 |
| Events and activities | | 284,569 | 161,607 |
| Administrative costs | | 1,040,236 | 1,155,078 |
| Cost of goods sold | | 24,482 | 29,358 |
| 3 | | , | -, |
| Total expenditure | | 13,806,704 | 13,383,975 |
| Operating surplus for the year | | 212,465 | 81,664 |
| | | | |

The above Consolidated Income Statement should be read in conjunction with the accompanying notes.

CONSOLIDATED BALANCE SHEET AS AT 30 JUNE 2014 CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2014

| | Notes | 2014 \$ | 2013 \$ |
|--|-------|----------------|--------------------|
| Operating surplus for the year Other comprehensive income | | 212,465 | 81,664 - |
| Total comprehensive income for the year | , | 212,465 | 81,664 |
| Operating surplus of ACON Health Limited | | 212,465 | 81,664 |

The above Consolidated Statement of Comprehensive Income should be read in conjunction with the accompanying notes.

| | Notes | 2014 \$ | 2013 \$ |
|--|-------------|------------------------------|-------------------------------|
| CURRENT ASSETS Cash and cash equivalents Receivables Inventories | 4 5 6 | 4,075,963 52,556 7,536 | 4,204,081 205,068 5,503 |
| Prepayments | | 52,304 | 41,821 |
| TOTAL CURRENT ASSETS | | 4,188,359 | 4,456,473 |
| NON-CURRENT ASSETS Financial assets at fair value through profit or loss Plant & equipment and lease incentive | 7 8 | 1,000,000 2,342,429 | 2,753,003 |
| TOTAL NON-CURRENT ASSETS | | 3,342,429 | 2,753,003 |
| TOTAL ASSETS | | 7,530,788 | 7,209,476 |
| CURRENT LIABILITIES Trade and other payables Employee entitlements | 9 10 | 760,276 673,301 | 621,680 618,233 |
| TOTAL CURRENT LIABILITIES | | 1,433,577 | 1,239,913 |
| NON-CURRENT LIABILITIES | | | |
| Employee entitlements Deferred lease liability | 11 12 | 563,195 990,792 | 497,513 1,141,291 |
| TOTAL NON-CURRENT LIABILITIES | | 1,553,987 | 1,638,804 |
| TOTAL LIABILITIES | | 2,987,563 | 2,878,717 |
| NET ASSETS | | 4,543,224 | 4,330,759 |
| | | | |
| STAKEHOLDERS' FUNDS Retained surplus at the end of the year Revaluation reserve | 18 | 4,511,404 31,820 | 4,298,939 31,820 |
| TOTAL ACCUMULATED FUNDS | | 4,543,224 | 4,330,759 |

The above Consolidated Balance Sheet should be read in conjunction with the accompanying notes.

CONSOLIDATED STATEMENT OF CHANGES IN STAKEHOLDERS' FUNDS FOR THE YEAR ENDED 30 JUNE 2014

| | Retained surplus | Revaluation reserve | Total |
|---|---------------------|---------------------|-----------|
| Year ended 30 June 2013 Total stakeholder funds at the beginning of the financial year | 4,217,275 | 31,820 | 4,249,095 |
| Total comprehensive income for the year | 81,664 | - | 81,664 |
| Total stakeholder funds at the end of the financial year | 4,298,939 | 31,820 | 4,330,759 |
| Year ended 30 June 2014 Total stakeholder funds at the beginning of the financial year | 4,298,939 | 31,820 | 4,330,759 |
| Total comprehensive income for the year | 212,465 | - | 212,465 |
| Total stakeholder funds at the end of the financial year | 4,511,404 | 31,820 | 4,543,224 |

The above Consolidated Statement of Changes in Stakeholders' Funds should be read in conjunction with the accompanying notes.

CONSOLIDATED STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 30 JUNE 2014

| | Notes | 2014 \$ | 2013 \$ |
|--|-------|--------------|------------------------|
| CASH FLOWS FROM OPERATING ACTIVITIES Receipts from customers, granting bodies & fundraising (inclusive of goods & services tax) | | 13,828,680 | 14,439,553 |
| Payments to suppliers and employees (inclusive of goods & services tax) | | (13,010,680) | (14,110,064) |
| Interest received | | 190,489 | 207,861 |
| NET CASH INFLOW FROM OPERATING ACTIVITIES | | 1,008,489 | 537,35 |
| CASH FLOWS FROM INVESTING ACTIVITIES Payments for property, plant & equipment | | (136,607) | 4,330,759 (140,808) |
| Payments for UBS Investment | | (1,000,000) | - |
| NET CASH OUTFLOW FROM INVESTING ACTIVITIES | | (1,136,607) | (140,808) |
| NET (DECREASE)/INCREASE IN CASH HELD | | (128,118) | 396,542 |
| CASH AT THE BEGINNING OF THE YEAR | | 4,204,081 | 3,807,539 |
| CASH AT THE END OF THE YEAR | 4 | 4,075,963 | 4,204,081 |

The above Consolidated Statement of Changes in Stakeholders' Funds should be read in conjunction with the accompanying notes.

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NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The principal accounting policies adopted in the preparation of these consolidated financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated. The financial statements are for the consolidated entity consisting of ACON Health Limited and its subsidiary, AIDS Council of New South Wales Incorporated.

A. BASIS OF PREPARATION

These general purpose financial statements have been prepared in accordance with Australian Accounting Standards and Interpretations issued by the Australian Accounting Standards Board and the Australian Charities and Not-For-Profits Commission Act 2012. ACON Health Limited is a not-for- profit entity for the purpose of preparing the financial statements.

- i) Compliance with Australian Accounting Standards -Reduced Disclosure Requirements
 The consolidated financial statements of the ACON Health Limited group comply with Australian Accounting Standards - Reduced Disclosure Requirements as issued by the Australian Accounting Standards Board (AASB).
- ii) New and amended standards adopted by the group None of the new standards and amendments to standards that are mandatory for the first time for the financial year beginning 1 July 2013 affected any of the amounts recognised in the current period or any prior period and are not likely to affect future periods.
- iii) Early adoption of standards
 The group has not elected to apply any pronouncements before their operative date in the annual reporting period beginning 1 July 2013.
- iv) Historical cost convention These financial statements have been prepared under the historical cost convention, as modified by the revaluation of art works.
- v) Critical accounting estimates
 The preparation of financial statements requires the
 use of certain critical accounting estimates. It also
 requires management to exercise its judgement in the
 process of applying the group's accounting policies.

B. PRINCIPLES OF CONSOLIDATION

The consolidated financial statements incorporate the assets and liabilities of the subsidiary of ACON Health Limited ("company" or "parent entity") as at 30 June 2014 and the results of the subsidiary for the year then ended. ACON Health Limited and its subsidiary together are referred to in this financial report as the group or the consolidated entity.

Subsidiaries are all entities (including special purpose entities) over which the group has the power to govern the financial and operating policies, generally accompanying a shareholding of more than one half of the voting rights. The existence and effect of potential voting rights that are currently exercisable or convertible are considered when assessing whether the group controls another entity.

Subsidiaries are fully consolidated from the date on which control is transferred to the group. They are deconsolidated from the date that control ceases.

Intercompany transactions, balances and unrealised gains on transactions between group companies are eliminated. Unrealised losses are also eliminated unless the transaction provides evidence of the impairment of the asset transferred. Accounting policies of subsidiaries have been changed where necessary to ensure consistency with the policies adopted by the group.

C. REVENUE

Revenue is measured at the fair value of the consideration received or receivable. Amounts disclosed as revenue are net of any rebates and amounts collected on behalf of third parties.

The group recognises revenue when the amount of revenue can be reliably measured, it is probable that future economic benefits will flow to the entity and specific criteria have been met.

D. GOVERNMENT GRANTS

Revenue from non-reciprocal grants is recognised when the company obtains control of the funds.

E. LEASES

Leases in which a significant portion of the risks and rewards of ownership are not transferred to the group as lessee are classified as operating leases (note 17). Payments made under operating leases (net of any incentives received from the lessor) are charged to profit or loss on a straight-line basis over the period of the lease.

Incentives received on entering into operating leases are recognised as liabilities (note 12).

F. IMPAIRMENT OF ASSETS

Assets are tested for impairment whenever events or changes in circumstances indicate that the carrying amount may not be recoverable. An impairment loss is recognised for the amount by which the asset's carrying amount exceeds its recoverable amount. The recoverable amount is the higher of an asset's fair value less costs to sell and value in use. For the purposes of assessing impairment, assets are grouped at the lowest levels for which there are separately identifiable cash inflows which are largely independent of the cash inflows from other assets or groups of assets (cash-generating units). Nonfinancial assets that suffered an impairment are reviewed for possible reversal of the impairment at the end of each reporting period.

G. CASH AND CASH EQUIVALENTS

For the purpose of presentation in the statement of cash flows, cash and cash equivalents includes cash on hand, deposits held at call with financial institutions, other short-term, highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

H. TRADE RECEIVABLES

Trade receivables are recognised initially at fair value and subsequently measured at amortised cost using the effective interest method, less provision for impairment. Trade receivables are generally due for settlement within 30 days. They are presented as current assets unless collection is not expected for more than 12 months after the reporting date.

Collectability of trade debtors is reviewed on an ongoing basis. Debts which are known to be uncollectible are written off by reducing the carrying amount directly. A provision for impairment of trade receivables is used when there is objective evidence that the group will not be able to collect all amounts due according to the original terms of the receivables.

The amount of the impairment loss is recognised in profit or loss within other expenses. When a trade receivable for which an impairment allowance had been recognised becomes uncollectible in a subsequent period, it is written off against the allowance account.

I. INVENTORIES

Inventories are represented by vitamin stock and are stated at the lower of cost or net realisable value on the basis of first in first out.

J. INVESTMENTS AND OTHER FINANCIAL ASSETS

CLASSIFICATION

The group classifies its financial assets in the following categories: loans and receivables, held-to-maturity investments, financial assets at fair value through profit or loss and available-for-sale financial assets. The classification depends on the purpose for which the investments were acquired. Management determines the classification of its investments at initial recognition.

(i) Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market. They are included in current assets, except for those with maturities greater than 12 months after the reporting period which are classified as non-current assets.

(ii) Financial assets at fair value through profit or loss
Financial assets at fair value through profit or loss are
financial assets held for trading. A financial asset is
classified in this category if acquired principally for the
purpose of selling in the short term. Derivatives are
classified as held for trading unless they are designated
as hedges. Assets in this category are classified as
current assets if they are expected to be settled within
12 months; otherwise they are classified as noncurrent.

MEASUREMENT

At initial recognition, the Group measures a financial asset at its fair value plus, in the case of a financial asset not at fair value through profit or loss, transaction costs that are directly attributable to the acquisition of the financial asset. Transaction costs of financial assets carried at fair value through profit or loss are expensed in profit or loss.

Loans and receivables are subsequently carried at amortised cost using the effective interest method.

IMPAIRMENT

The Group assesses at the end of each reporting period whether there is objective evidence that a financial asset

or group of financial assets is impaired. A financial asset or a group of financial assets is impaired and impairment losses are incurred only if there is objective evidence of impairment as a result of one or more events that occurred after the initial recognition of the asset (a 'loss event') and that loss event (or events) has an impact on the estimated future cash flows of the financial asset or group of financial assets that can be reliably estimated.

(i) Assets carried at amortised cost

For loans and receivables, the amount of the loss is measured as the difference between the asset's carrying amount and the present value of estimated future cash flows (excluding future credit losses that have not been incurred) discounted at the financial asset's original effective interest rate. The carrying amount of the asset is reduced and the amount of the loss is recognised in the profit or loss. If a loan has a variable interest rate, the discount rate for measuring any impairment loss is the current effective interest rate determined under the contract. As a practical expedient, the Group may measure impairment on the basis of an instrument's fair value using an observable market price. If, in a subsequent period, the amount of the impairment loss decreases and the decrease can be related objectively to an event occurring after the impairment was recognised (such as an improvement in the debtor's credit rating), the reversal of the previously recognised impairment loss is recognised in the profit or loss.

K. PLANT & EQUIPMENT

Plant and equipment is stated at historical cost less depreciation. Historical cost includes expenditure that is directly attributable to the acquisition of the items.

Subsequent costs are included in the asset's carrying amount or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to the group and the cost of the item can be measured reliably. The carrying amount of any component accounted for as a separate asset is derecognised when replaced. All other repairs and maintenance are charged to profit or loss during the reporting period in which they are incurred.

The Group is gifted works of art from time to time. Works gifted are valued at the time of the gift and are capitalised at that amount. Works of Art are valued at regular intervals at the Directors' discretion. Revaluations reflect independent assessments of the fair market value of works of art.

Depreciation is calculated using the straight-line method to allocate cost, net of residual values, over the estimated useful lives of assets as follows:

Furniture & Fittings: 2-5 years, Office & IT Equipment: 2-5 years

The assets' residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount (note 1(f)).

Gains and losses on disposals are determined by comparing proceeds with carrying amount. These are included in profit or loss. When revalued assets are sold, it is group policy to transfer any amounts included in other reserves in respect of those assets to retained earnings.

LEASEHOLD IMPROVEMENTS

The cost of fit out of ACON's head office leased at 414 Elizabeth St, Surry Hills, has been capitalised to leasehold improvement and is being amortised over the lease term of 10 years.

The cost of extensions to the Hunter branch on premises leased at 129 Maitland Road, Islington has been capitalised to Leasehold Improvements and is being amortised over the lease term of 10 years.

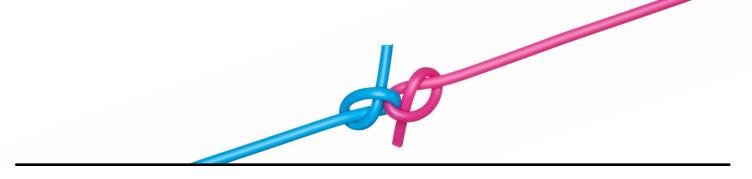
L. TRADE AND OTHER CREDITORS

These amounts represent liabilities for goods and services provided to the group prior to the end of the financial year which are unpaid. The amounts are unsecured and are usually paid within 30 days of recognition.

M. EMPLOYEE ENTITLEMENTS

WAGES AND SALARIES, ANNUAL LEAVE AND SICK LEAVE

Liabilities for wages and salaries, including non-monetary benefits, annual leave and accumulating sick leave expected to be settled within 12 months after the end of the period in which the employees render the related service are recognised in respect of employees' services up to the end of the reporting period and are measured at the amounts expected to be paid when the liabilities are settled. The liability for annual leave and accumulating sick leave is recognised in the provision for employee benefits. All other short-term employee benefit obligations are presented as payables.



LONG SERVICE LEAVE

The liability for long service leave expected to be settled within 12 months of the reporting date is recognised in the provision for employee benefits and is measured in accordance with the policy above. The liability for long service leave expected to be settled more than 12 months from the reporting date is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date.

The obligations are presented as current liabilities in the balance sheet if the entity does not have an unconditional right to defer settlement for at least twelve months after the reporting date, regardless of when the actual settlement is expected to occur.

SUPFRANNUATION

Contributions are made by the group to several employee superannuation funds of choice and are recognised as expenses as they become payable.

N. GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of associated GST, unless the GST incurred is not recoverable from the taxation authority. In this case it is recognised as part of the cost of acquisition of the asset or as part of the expense.

Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the taxation authority is included with other receivables or payables in the balance sheet.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to the taxation authority, are presented as operating cash flows.

O. PARENT ENTITY FINANCIAL INFORMATION

The financial information for the parent entity, ACON Health Limited, disclosed in note 19 has been prepared on the same basis as the consolidated financial statements.

2. CRITICAL ACCOUNTING ESTIMATES AND ASSUMPTIONS

The Group makes estimates and assumptions concerning the future. The resulting accounting estimates will, by definition, seldom equal the related actual results. The estimates and assumptions that have a significant risk of causing a material

adjustment to the carrying amounts of assets and liabilities within the next financial year are discussed below.

Fair value of financial assets at fair value through profit or loss The fair value of financial assets at fair value through profit or loss is referenced to quoted market prices and assessed for changes in value at the end of each reporting period. Refer to note 7 for further information over the financial assets.

3. INCOME TAX

ACON Health Limited is a Health Promotion Charity and the AIDS Council of New South Wales Incorporated is a Public Benevolent Institution. As such, both are exempt from paying income tax.

4. CURRENT ASSETS - CASH AND CASH EQUIVALENTS

| | 2014 (\$) | Z013 (\$) |
|------------------------|------------|-----------|
| Cash on hand | 5,020 | 10,020 |
| Cash at bank | | |
| Cheque account | 3,913,741 | 4,040,855 |
| Deposits | 157,202 | 153,206 |
| | 4,075,963 | 4,204,081 |
| | | |
| 5. CURRENT ASSETS - RE | ECEIVABLES | |

| Accounts receivable | 52,556 | 193,155 |
|---------------------|--------|---------|
| Accrued income | - | 11,913 |
| | | |
| _ | 52,556 | 205,068 |

As at 30 June 2014, no receivables were considered impaired (30 June 2013: \$nil). The amount of the provision for doubtful debts was \$nil (30 June 2013: \$nil).

6. CURRENT ASSETS - INVENTORIES

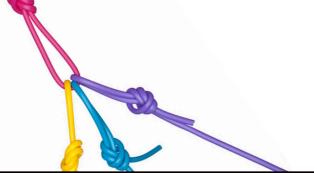
Finished goods (vitamins) at cost 7,536 6,611

7. NON-CURRENT ASSETS - FINANCIAL ASSETS AT FAIR VALUE THROUGH PROFIT OR LOSS

UBS Investment 1,000,000

In May 2014, the Group invested \$1,000,000 in "UBS Callable Goals - Series 25 AUD" which is an investment linked to a basket of Australian Bank Shares (ANZ, CBA, NAB and WBC). The investment pays 8% interest per annum on a quarterly basis and has a maximum term of 3 years. A call feature is available quarterly one year after the initial investment date.

The Group will not receive any capital gain should the share prices increase but will bear the risk of capital loss if any of the banks' share price drops by more than 30% on the maturity date.



8. NON-CURRENT ASSETS- PLANT & EQUIPMENT AND LEASE INCENTIVE

Reconciliations of the carrying amounts of each class of plant and equipment and lease incentives at the beginning and end of the current financial year are set out below:

| | Furniture & fittings | Office & IT equipment | Library Works of Art | Leasehold improvements | Lease Incentive | Totals |
|----------------------------------|----------------------|-----------------------|-------------------------|------------------------|--------------------|------------|
| | \$ | \$ | \$ | \$ | \$ | \$ |
| At 30 June 2013 | | | | | | |
| Cost or fair value | 874,808 | 940,189 | 146,650 | 948,438 | 1,505,000 | 4,415,085 |
| Accumulated depreciation | -368,274 | -692,212 | - | -237,887 | -363,709 | -1,662,082 |
| Net book value | 506,534 | 247,977 | 146,650 | 710,551 | 1,141,291 | 2,753,003 |
| | | | | | | |
| Year ended 30 June 2014 | | | | | | |
| Opening net book value | 506,534 | 247,977 | 146,650 | 710,551 | 1,141,291 | 2,753,003 |
| Additions | - | 107,425 | - | 29,182 | - | 136,607 |
| Depreciation/amortisation charge | -173,357 | -136,028 | - | -90,945 | -150,500 | -550,830 |
| Closing net book value | 333,177 | 219,374 | 146,650 | 648,788 | 990,791 | 2,338,780 |
| | | | | | | |
| At 30 June 2014 | | | | | | |
| Cost or fair value | 874,808 | 1,051,263 | 146,650 | 977,619 | 1,505,000 | 4,555,340 |
| Accumulated depreciation | -541,631 | -828,240 | | -328,831 | -514,209 | -2,212,911 |
| Net book value | 333,177 | 223,023 | 146,650 | 648,788 | 990,791 | 2,342,429 |

9. CURRENT LIABILITIES - TRADE AND OTHER PAYABLES

| | 2014 | 2013 |
|----------------------------------|---------|---------|
| | \$ | \$ |
| Goods & Services Tax net payable | 188,303 | 214,077 |
| Trade Creditors | 540,736 | 352,444 |
| Accured expenses | 31,237 | 55,159 |
| | 760,276 | 621,680 |
| | | |

10. CURRENT LIABILITIES - EMPLOYEE ENTITLEMENTS

| Employee entitlements - annual leave | 673 |
|--|-----|
| Employee numbers | Nu |
| Number of employees at reporting date (full time equivalent) | |

| 673,301 | 618,233 |
|---------|---------|
| | |

| Number | Number |
|--------|--------|
| 95 | 98 |

11. NON-CURRENT LIABILITIES - EMPLOYEE ENTITLEMENTS

| | 2014 (\$) | 2013 (\$) |
|--|-----------|-----------|
| Employee entitlements - long service leave | 563,195 | 497,513 |

12. NON-CURRENT LIABILITIES - DEFERRED LEASE LIABILITY

| 414 Elizabeth Street, | 990,792 | 1,141,291 |
|-----------------------|---------|-----------|
| Surry Hills | 330,732 | 1,141,291 |

13. REMUNERATION OF MEMBERS OF THE BOARD

Members of the Board, including the CEO and staff representatives, serve on the Board of the group in a voluntary capacity and receive no remuneration for this service to the group. An employee of the group serving on the board receives normal salary and employment benefits commensurate with their position as an employee.

14. RELATED PARTY TRANSACTIONS

There were no transactions with related parties during the year ended 30 June 2014.

15. ECONOMIC DEPENDENCY

The major source of funding for the group is an annual grant from the NSW Ministry of Health. The

NSW Ministry of Health has agreed to maintain current funding levels in the 2014/2015 financial year.

16. CHARITABLE FUNDRAISING ACT 1991

ACON Health Limited was issued with an authority to fundraise by the Office of Charities to fundraise for the period 4 May 2012 to 3 May 2017.

Information and declarations to be furnished under the Charitable Fundraising Act 1991.

The information disclosed below is in relation to fundraising activities undertaken by ACON Health Limited.

(a) Details of aggregate gross income and total expenses of fundraising activities:

| | 2014 \$ | 2013 \$ |
|---|-------------------|-------------------|
| Gross proceeds from fundraising: Red Ribbon World AIDS Day | 106,119 | 84,501 |
| Appeal | 100,113 | 04,501 |
| Other including Donations, Events & Sponsorship | 593,645 | 422,490 |
| Total gross income from fundraising | 699,764 | 506,991 |
| less total costs of fundraising: | | |
| _ | | |
| Red Ribbon World AIDS Day Appeal | 64,492 | 18,615 |
| Red Ribbon World AIDS Day Appeal Other | 64,492 192,813 | 18,615 201,006 |
| Appeal | , - | |

(b) Forms of fundraising activities conducted during the year covered by these financial statements were: Dance Parties, Concerts, Appeals, Bingo, Dinners and Special Nights at Venues.

(c) Comparative Ratios

| | 2014 (\$) | 2013 (\$) |
|--|-----------|-----------|
| Ratio of net surplus to gross proceeds | 63% | 57% |
| Ratio of total cost of fundraising services to total Organisation expenditure | 2% | 2% |
| Ratio of total cost of fundraising services to total Organisation income | 2% | 2% |

This ratio includes all fundraising activities – appeals and events.

In the view of the Board, all expenses incurred by the ACON Health Limited contribute to the delivery of its programs and services.

17. COMMITMENTS FOR EXPENDITURE

LEASE COMMITMENTS

The group leases the head office building under a non-cancellable operating lease expiring within 7 years. Excess building space is sub-let to third parties under operating leases.

Non-cancellable Operating Leases

Commitments for minimum lease payments in relation to non-cancellable operating leases are payable as follows:

| | 2014 (\$) | 2013 (\$) |
|--|------------------------|------------------------|
| Within one year Later than one year but not later than 5 years | 1,671,576 6,106,961 | 1,508,165 6,105,334 |
| Later than 5 years | 2,349,396 | 3,845,393 |
| · | 10,127,933 | 11,458,892 |

18. RETAINED SURPLUS

| | 2014 (\$) | 2013 (\$) |
|---|-----------|-----------|
| Retained surplus at the beginning of the year | 4,298,939 | 4,217,275 |
| Current year surplus | 212,465 | 81,664 |
| Retained surplus at the end of the year | 4,511,404 | 4,298,939 |

Included in the retained surplus at 30 June 2014 is an amount of \$1,259,108 (2013: \$1,306,793), which is restricted in its use. This relates to grants received not yet expended for the purpose for which they were intended.

19. PARENT ENTITY FINANCIAL INFORMATION

(A) SUMMARY FINANCIAL INFORMATION

The individual financial statements for the parent entity show the following aggregate amounts:

| Balance sheet | | |
|--------------------------------|-----------|-----------|
| Current assets | 5,180,043 | 57% |
| Total assets | 7,522,472 | 2% |
| Current liabilities | 1,433,577 | 1,244,880 |
| Total liabilities | 2,987,564 | 2,883,687 |
| Stakeholders' Funds | | |
| Retained surplus | 4,534,908 | 4,301,703 |
| Operating surplus for the year | 211,803 | 80,260 |

(B) CONTINGENT LIABILITIES OF THE PARENT ENTITY

The parent entity did not have any contingent liabilities as at 30 June 2014 (30 June 2013: \$nil). In the directors' opinion:

- 1) The financial statements and notes set out on pages 9 to 23 are in accordance with the AustralianCharities and Not-For-Profits Commission Act 2012, including:
 - a. complying with Accounting Standards and other mandatory professional reporting requirements, and
 - b. giving a true and fair view of the consolidated entity's financial position as at 30 June 2014 and of its performance for the financial year ended on that date, and
 - c. there are reasonable grounds to believe that the group will be able to pay its debts as and when they become due and payable.

2)

- a. the financial statements and notes are in accordance with the Charitable Fundraising Act 1991 (NSW) and the Charitable Fundraising Regulations 1993 (NSW);
- the provisions of the Charitable Fundraising Act 1991 (NSW) and the regulations under this Act and the conditions attached to the authority to fundraise have been complied with; and
- the internal controls exercised by the group are appropriate and effective in accounting for all income received.

This declaration is made in accordance with a resolution of the board, and is signed for and on behalf of the board by:

MARK ORR President ANDREW PURCHASE
Vice President

Dated at Sydney this 10th Day of September 2014.



Independent auditor's report to the members of ACON Health Limited

Report on the financial report

We have audited the accompanying financial report of ACON Health Limited (the company), which comprises the consolidated balance sheet as at 30 June 2014, the consolidated income statement and consolidated statement of comprehensive income, consolidated statement of changes in stakeholders' funds and consolidated statement of cash flows for the year ended on that date, a summary of significant accounting policies, other explanatory notes and the directors' declaration for ACON Health Group (the consolidated entity). The consolidated entity comprises the company and the entities it controlled at year's end or from time to time during the financial year.

Directors' responsibility for the financial report

The directors of the company are responsible for the preparation of the financial report that gives a true and fair view in accordance with Australian Accounting Standards – Reduced Disclosure Requirements the *Australian Charities and Not-For-Profits Commission Act 2012* and for such internal control as the directors determine is necessary to enable the preparation of the financial report that is free from material misstatement, whether due to fraud or error.

Auditor's responsibility

Our responsibility is to express an opinion on the financial report based on our audit. We conducted our audit in accordance with Australian Auditing Standards. Those standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the consolidated entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the directors, as well as evaluating the overall presentation of the financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Independence

In conducting our audit, we have complied with the independence requirements of the *Corporations Act 2001*.



Auditor's opinion

In our opinion, the financial report of ACON Health Limited is in accordance with the *Australian Charities and Not-For-Profits Commission Act 2012*, including:

- a) giving a true and fair view of the consolidated entity's financial position as at 30 June 2014 and of its performance for the year ended on that date; and
- b) complying with Australian Accounting Standards Reduced Disclosure Requirements.

The financial report and associated records have been properly kept in accordance with:

- i. Sections 20 (1), 22 (1-2) of the NSW Charitable Fundraising Act 1991 ("the Act");
- ii. Section 10 of the NSW Charitable Fundraising Regulation 2008 ("the Regulations") and section 7 of Schedule 1 of Regulations

for the year ended 30 June 2014; and

the funds received as a result of fundraising appeals conducted for the year ended 30 June 2014 have been properly accounted for and applied in accordance with the above mentioned sections of the Act and Regulations.

Matters relating to the electronic presentation of the audited financial report

This auditor's report relates to the financial report of ACON Health Limited (the company) for the year ended 30 June 2014 included on ACON Health Limited's website. The company's directors are responsible for the integrity of ACON Health Limited's website. We have not been engaged to report on the integrity of this website. The auditor's report refers only to the financial report named above. It does not provide an opinion on any other information which may have been hyperlinked to/from the financial report. If users of this report are concerned with the inherent risks arising from electronic data communications they are advised to refer to the hard copy of the audited financial report to confirm the information included in the audited financial report presented on this web site.

Pricinalerboundsopes

PricewaterhouseCoopers

Midal

Justine Richardson Partner Sydney 17 September 2014

Staff & Volunteers

Aaron McKenzie Aaron Plumb Adain Hirn Adam Poole Adam Soupravat Adam Tan Adelaide Aditi Halder Adrian Eisler Adrian Hinder Aevrton Kee Aidan Calabria Al Moroni Al Scerri Alan Brotherton Alan Martin Albert Stangl Aleksandar Jakovlevic Alex Sexton Alex Soule Alex Whitfield Alexander Cameron Alexandra Mueller Alice Russo Alicia Rich Alison Jeffreson Allan Jackson Allan Jones Allen Henry Breese Alvin Valdez Aly Murray Aman Nalli Amanda Diprouf Amanda Jane Wilson Amber Karanikolas Amber McBride Amy Spears Ana Irvine Anabell Thoener Andreas Beck Andrew Adam Andrew Arginovski Andrew Baird Andrew Cutmore Andrew Purchas Andrew Stone Andrew Tam Andrew Trist Andrew Wong Andy Foxworth Andy Tanamas Angela Joye Williams Angela Trevaskis Angus Beadie Ann Shirk Anna Barker

Anna Disnev

Annie Selman

Annie White

Anna Kathleen Burnett

Annaliese Constable

Ann-Maree Rundle

Anthea Brescianini

Anthony Castiglione Anthony Duggan Anthony Pyrke Archana Nagendiram Arky Michael Aron Pardede Ashley Nielsen Astrid Gearin Avi Primov Axeris Sondyre Baden Chalmers Barbara Karpinski Basil Nicoll Beau Vardhanabhuti Belinda Rimer Ben Edwards Ben Khabib Ben Latimer Ben Micallef Ben Wilcock Benjamin Bavinton Benjamin Blyth Benjamin Keats Bianca Zeng Bill O'Connor Billy Sloan Bing Wong Birdie Thirapat Bo Chen Bo Zhana Boyan Pijetlovic **Brad Bazley** Brad Curgenven **Brad Shelley** Breda Drumgoole Brendan Arthur Brendan Maclean Brendan War Brennan Bastyovanszky Brent Clifton Brent Donaldson Mackie Brent Sullivan Brett Williams Brian Fake Brian Kelly Bridget Haire Bronwyn Bailey Bronwyn Powell Bruce Cherry Bruce Dallas Bruce Jensen Bruce Strath Callum Mealey Cameron Cox Cameron Darling Cameron Mcneill Cara van Wvk Carla Stevens

Carmel Shevlin

Caroline de Castro

Cassandra Buraess

Cassandra Pomroy

Cassie Maree Crebert

Cassy Sutherland Caterina Giuliano Cath Davies Cath Glasson Catherine Davies Catherine Ekberg Catherine Wilson Cathy Adams Catriona O'Connor Chadwick Spinazza Chantal Burchett Charissa Upcroft Charles Hunter Charlie Cox Chelsea Weiss Chen-Ying Lu Cheryl Ballas Cheryl Minett Chi Kao Chiho Otani Chih-Wei Shen Chinwei Chen Chloe Bardsley Chloe Lim Chris Hall Chris lackson Chris McGarrigle Chris Scott Chris Surplice Chris Szeleczky Christina Bennett Christina Roberts Christine Lade Christine May Christopher Brew Christopher Hui Christopher Kam Christopher Price Cindy Murphy Claire Swan Clara Luxford Cliff Micallef Colin Clarke Colin Faulds Colin Mcdonald (Destiny Haz Arrived) Colin Turner Corey Irlam Courtney Morgan Craig Cranko Craig Gear Craig Gee Craig Locke Craig Wilson Cristina Mihaila Cristina Santolin Dai Aoki Dale Schilling Damian Hannan Damien Badam Damien Wilson

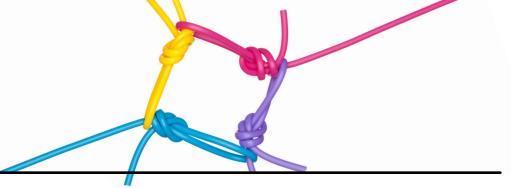
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Dani Skews

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Ellie Walsh

Emilie Wiggers Emily Graham Emily Parker Emily Spencer Epona Winter Eric Ellem Erika Burt Erin Cooper Ethan Rourke Eun Bi Kim Eun Kyung Chung Evan Gray Fahad Ali Fanny Waterfalls Felicia Setiono Fiona Paskulich Fiona Whitton Flametree Ward Fleur Kong Fred Oberg Gabriel Maynard Gabrielle Lawrie Gail Hilton Gareth Ernst Gareth Taylor Garrett Prestage Garry Brown Garry Neve **Garth Boulton** Gary Aschmoneit Gary Greenup Gavin Prendergast Gavin Sutton Gemma Abraham Geoff Webb Geoffrey Honnor George Baias George Moyles George Showell Gerald O'Neill Ghassan Kassisieh Giverny Lewis Gladys Mora Gondo Godfrey Zaburoni Grace Sharkey Graham Bakewell Grant Slade **Grant Thomas** Grea Kiernan Gretchen Riordan Gurpreet Jawanda Hannah Warne-Smith Harald Schneider Harout Boyajian Harry Boyajian Harry Schneider Hayley Pigram Hayley Turner Heath Keleher Heidi Durant Helen Conway Helen Stacey Henry Guo



Hiro Hayashida Hope Everingham Ian Down Ian Lauchlan Ian Macdonald Ian Middleton Ian Stanford Ian Walker Ignacio Salvatierra Ina Hall Ina Schimtt Isabella Silvio Isobel Connell Ivan Crozier Ivan Van Tonder Iz Connell Jack Darcey Jack Freestone lack Power **Jackson Gooch** lackson Long Iacob McDonald lacqueline McMillan Jade Muratore Jae Condon James Adcock James Argent James Batson James Gray lames Meland-Proctor James Saunders James Waldron James Wilson Jamie Bayly Jamie Halliday Jane Allen lane Dunn Janice Raynor Janine Farrell Jaroon Nuntarut Jarrod Bradley **Jarrod Scott** Jason Appleby Jason Bradshaw lason Forrester lay Barret Jay Barrett Jay Deva Jean Zahra Jeffrey Nguyen

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Lizzie Scally

Lorraine Branz

Louie Rodriguez Louis Mangion Louise Aquilina Louise Dunne Louise Winters Lucky Wirajaya Lucy Abram Lucy Rhoades Luke Barret Luke Frappell Luke Griffiths Luke Johnson Luke McCelland Luke Mcfadden Luke Withers Luke Zorbas Lyn Stoker Mailis Wakeham Malcolm McPherson Mandy Newton Marc Berndsen Marco Lupoli Marcus Pastorelli Margaret Moylan Margaret Sumitony Brooks Marguerite O'Brien Maria Calandra Marie Stack Reilly Marina Stocks Mark Matillano Mark Mcadam Mark Orr Mark Pannowitz Marnie Britton Martin Dineen Martin Holt Martin Willis Marvin Mico Mary Baulch Mary Vyssaritis Mathew Vaughan Matt Burke Matt Moffit Matt Rule Matt Vaughan Matthew Morgan Matthew O'Dwyer Matthew Sullivan Matthew Whitbread Maureen Rogers Maxi Shields Maya Melamed McKenzie Raymond McKenzie Tyler Meggan Grose Melissa de Silva Melissa Ojurovic Melissa Vogt Micha Seufert Michael Badorrek Michael Bellmore Michael Benson

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Nicole Levi

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Raymond Webb

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Sally Bevan

Sally Cotton

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Siobhan Hannan

Sioux Harrison

Sophie George

Spencer McGill

Stacey Warran

Stacy Hughes

Sol Skeletor

Somi Kim

Steaphan Markotany Stefan Joksic Stefan Poeltl Steph Rufus Stephanie Hart Stephanie Howard Stephanie Mellor Stephen Ostrow Stephen Pace Stephen Parkes Stephen Scott Stephen Smith Stephen Wilcox Steve Bailey Steve Brindley Steve Frendo Steve Kaminski Steve Thorne Steve Walker Steven Berveling Steven Cao Steven Kennedy Steven Krinitzky Steven Moore Steven Moran Steven Morgan Steven Pham Stuart Ewings Stuart Fenton Stuart Hearne Stuart Irons Stuart Smith Stuart Wilkinson Suhendro Suhendro Surianto Koean Surin Kuncharin Susan Osborne Tahlia Trijbetz Tania Saffi Teddy Cook Teesh Bolton Teresa Savage Terry Barnett Terry Walkinshaw Terry Wills Tevin Price Thai Tran Thanh Lam Dinh Tran Themistos Themistou Therese Ziems Thomas Adams Thomas Munro Thomas Murphy Thomas Poberezny Lynch Thomas Robertson Tia Kierath Tim Bishop Tim Duggan Tim Chen

Tim Edison

Timothy Ball

Timothy Marcs

Timothy Mark

Tin Sang Chan Tina Gonzalez Tiana Ishter **Tobin Saunders** Toby Armstrong Toby Dodson Todd Magowan Tom Lim Tongshu Wu Tony Barker Tony Tang Tan Tram Ngo Travis De Jonk Travis Wishart Trevor Good Trevor Slattery Trish Darke Tristan Blackshaw Troy Sinkovic Ty Dovans Ulo Klemmer Vaha Vaokakala Vaimoaua Kengile Valeriano Incapas Valerio Pradella Van Long Tieu Vanessa Ahmed Vanty Tang Veronica Eulate Veronik Verkest Victoria Coumbe Victoria Zinke Visit Soupravat Vivian Thoman Vuong Nguyen Wallace Corey Warren Yeung Wayne Barrett Wayne Harland Wayne Hodshon Wayne Stamp Wei Tang Wezly Saunders Will Capri Will Jeffery William Hooke William Lau William Nigole Winnie Wang Xin Bin Chen Xiuyun Ma Yee Lian Chew Yongchen Liana Yves Calmette Zac Collins-Widders Zaine Guo Zenith Virago Zhe Li Zishu Xu Zoran Runcevski

Partners, Sponsors & Donors

2Spirits Aboriginal and Torres Strait Islander Program, Queensland AIDS Council 357 (Sydney City Steam) 8Hotels

AACACT Aaron Allegretto

Aarrows Abbot

Aboriginal and Torres Strait Islander Health NCHECR Aboriginal and Torres Strait Islander Sexual Health Network Aboriginal Health and Medical Research Council NSW Aboriginal Medical Service

Redfern

Aboriginal Reference Group

Aboriginal Women's Refuge

Accenture ACOSS **ADAHPS ADAHPT** Adam Filewood Adam Fitzpatrick Adam Moar Adam Niewand Adult World

Aged Care Rights Service Ageing, Disability and Home Care

AIDS Action Council Canberra AIDS and Infectious Diseases

Branch NSW Health AIDS Concern

AIDS Projects Management Group

AIDS Trust of Australia

Air Asia AIVL Alan Boxsell Alan Hough

Albion Street Centre

Alcohol and Other Drugs Service Alen Vujevic

Alex Jackson Alex McKinnon Alex Whitfield Alfalfa House Allambi Youth Services

Alliance Health

Allsorts Queer Collective Wollongong University Alphamale Skin Care Alzheimer's Australia NSW American Express

Anchor Men's Hostel Andrew Bell-Chambers

Andrew Collins Andrew Kirk Andrew Mercardo

ANFX

Ankali Project Anne Bee Ansell Condoms Anthony Defina Anthony Hillis Anthony Kable Anthony Ogle

AOD Service, St Vincent's Hospital AOD/HHP Offender Services and

Proarams APCOM APHEDA

Arab Council Australia Armidale & District Women's

Centre ARQ Arredorama Art Central As You Are

Au Lac Royal Vegetarian Cuisine

Aurora Group Aussie Boys Aussie Pole Boys

Australia Council for the Arts Australian Drug Foundation Australian Federal Police Australian Federation Of AIDS

Organisations

Australian Human Rights

Commission

Australian Injecting and Illicit Drug

Users League

Australian Network on Disability Australian Radical Faeries Australian Red Cross Australian Services Union Australian Society Of HIV Medicine

AVANT Card

Awabakal Aboriginal Medical

Service

Awabakal Land Council Baden Chalmers Balmain Uniting Church

Bandstand Café

Bankstown Community Drug

Action Team

Bankstown Women's Health

Centre Barry Hammond **Barton Druitt** Bas Papaioannou **BE Productions** Be Young and Pround Bean Bar Café Becker Minty. Beckett Robert Belinda Symington Belinda Wollaston Belvoir St Theatre

Beniamin Heathwood Benson Waghorn Beresford Hotel

Ben Bristow

Bernie Green

Better Read Than Dead

Beyond Blue Bill Bowtell Birdcage Blackbird Corner Blackstar Pastry

Blacktown Community Transport

Blue Dog Posters

Blues Sisters Softball Team **Bobby Goldsmith Foundation** Bobby Goldsmith Foundation

Outreach Team Bobby Goldsmith House

Bodyline

Boehringer Ingelheim Bon Appetite Café Bongo Prints

Bongo Promotional Merchandise

Bookshop Darlinghurst **Boulevard Partners** Breast Screen Brett Brown Brett Toelle Brian Walsh Bridge Housing Ltd. Bristol Myer Squibb Broken Glass

Brunswick Valley Community

Byron Bay Community Centre

Byron Gay Byron McDonald Byron Shire Council Cabcharge Australia Cabcharge Australia Ltd. Cancer Council NSW

CanTeen Hunter and Northern

Division Capitol Theatre Care Connect Carers NSW Carla Omiciuolo Carlos Felix

Carrie's Place Women's and Children's Services Catfight Collections

Catholic Education Office, Inner

West Region CB Fitness Package

CCLCec Busby

Centre for Volunteering

Centrelink

Centrelink Aboriginal Liaison

Centrelink Outreach Team Hunter

Centro Charlestown Square

Shopping Centre Cessnock Hospital Cessnock Library Charisma Belle

Cheeky Transport

Chevron Chick

Chicks With Picks Chih Yao Chang China Doll Chris Brooke Chris Muir Chris Panton Chris Turano Chris Yamamoto

Christopher's Flowers

Cinnamon Twist School of Belly

City Gym City of Sydney Claire's Kitchen

Clarence River Women's Refuge

and Outreach Services

Clayton Utz

Clinic 145 - Tweed Heads

Clinic 16

Clinic 229 - Grafton Clinic 468 (Tamworth) Clive Woodworth

Coalition Of Activist Lesbians

Coastal Castaways CoastOut Festival Coco Jumbo

Coffs Harbour City Council Coffs Harbour Sexual Health

Colombian Hotel Commonwealth Bank Community Health for Adolescents in Need Community Mental Health Community Wheels Inc.

Community Youth Development

Project ConNetica Corelli's Café Gallery Corey Zerna

Corner Youth Health Service

Bankstown Cornersmith COTA NSW Craig Mitten **CRC NSW**

Crossroads Youth Health Service

Crowd Comms **CSCAN CSRH** Cullen Hotel **CULT**

Cummings Ballina Curt Mason Therapy Space Curtin University of Technology

CUSCAL

DADHC Office for Ageing

Dalv Male Damian Barrett Daniel Bone



Daniel Gordon
Daniel Lane
Daniel Lemesle
David Bain
David Buchanan
David Davies
David Hall
David Josephson
David Lyons
David Sergeant
David Walters
Dawn French
Dean Bell
DEEWR

Delta Force Paint Ball
Department of Aboriginal Affairs
Department Of Aging and
Disability (HACC Services)
Department Of Defence
Department of Education and

Training

Department of Family and Community Services

Department of Health and Ageing Department of Human Services

Derek Hodgkins Designer Boys Devon Indig Diabolik Tattoo

Diamond Communication Diamond Service Centre

Diana Van Bell

DIVA

Diversity ACT LGBTIQ Community

Services

Diversity Council Australia Diversity Council of Australia

DNA Magazine
Dominic Barrington
Dowson Turco Lawyers
Dragonfly Cafe
Duffy Bros Darlinghurst
Dulwich Hill Library
Duncan Cresswell

Dungog Shire Community Centre

East Sydney Doctors Eastern Sydney Medial Local Eastern Sydney Medicare Local

Eastlake Youth Centre

Duncan Holmes

Ed Halmagyi Elindale House Elissa Elvidge Elsie Women's Refuge Elton Ward Creative Emanuel Laermenos Emma MacMahon Erko Physio

Erko Pnysio Estabar ETHOS Project

Ettalong 50 + Leisure and

Learning Centre Evans Media Evelyn Drivas Event Cinemas Events NSW Evergreen Life Care EVO Media

Facs Fairfax Media Family Drug Support Family Planning NSW

Family Planning NSW (Newcastle)

Family Referral Service Family Relationship Centre Family Support Network

Far West Community Legal Service

Far West LHD Feminist Variety Show Fenway Health Fenway Institute Fernwood Newcastle

Fiona Ball

Fitness First, Darlinghurst Flock Espresso & Eats Floral Decorator Flying Fruit Fly Circus Flying Penguin Extraordinary

Educational Toys Food Distribution Network

Forbes Chambers Four Seasons Condoms

Foxtel FPNSW Frank Barnes Frankie's Place Café Fraser Stark

Freezone Volleyball

Fresh

Fresh Fruits Youth Group

Frost Design Frou Frou Productions Fusion Massage Gabriel Wild

Gadigal Information Service Galambila Aboriginal Health

Service GAMMA Gareth Hooper Garrett Bithell Garry Brown Gary Stocks Gateway Hotel Gavin Walters

Gay & Lesbian Counseling Service Gay & Lesbian Immigration

Taskforce

Gay & Lesbian Liaison Officers

(NSW Police)

Gay and Lesbian Health Victoria Gay and Lesbian Mardi Gras Gay and Lesbian Rights Lobby

Gay Bar

Gay Camping NSW Gay Exchange Park Street Gay Matchmaker Gel Works Gender Centre Genevieve Freeman

GenQ Gosford and Wyong George Braybon

Gilead Girlthing GlaxoSmithKline GLBTI Network - RailCorp

GLCS Glenda Jackson

GLHV GLYDE

Glyde Sexual Health Go Vita Health Food Goldman Sachs Golds Gym Good Wool Store

Goonellabah Sports and Aquatic

Centre

Gosford 50+ Leisure and Learning

Centre

Gosford Sexual Health Clinic

Graeme Brown Graham Vince Grant Drury-Green

GREAT Community Transport Great Community Transport Inc.

Greg Jones Greg Prior Gretel Killeen Hamilton Bottle Shop Hampsons Homewares Harbour City Bears Harbour City Bears Harbour City Wrestlers Harm Minimisation Program

HNELHD

HNELHD HARP Unit, SSWSLHD Harry Fransen Harry West Hawk IT Services Pty Haymarket Foundation

Headquarters Headquarters on Crown

Headspace Hecate Consulting Hepatitis NSW Herbert Smith Freehills

High Street Youth Health Service

High Tide Café Hill Youth Centre

HIV / Accommodation Crisis Group

Interagency Meeting

 ${\it HIV\,Accommodation\,Crisis\,Group}$

Interagency HIV Outreach Team HIV/AIDS & Related Programs

HIV/AIDS & Related Program HIV/AIDS Legal Centre HNEALHD Substance Abuse

Services

HNELHD Dental Services

HNELHD Population Health Team

Holden St Clinic

Holdsworth House Medical

Practice

Holdswoth House

Home Care Service of NSW Homelessness NSW House Broadway House of Priscilla Housing NSW

Housing NSW Aboriginal Liaison

Officer Hunter Hugo's Lounge Hugo's Manly

Human Rights Law Centre Hunter and New England Adolescent Health Team Hunter and New England AOD

Treatment Services

Hunter and New England Local

Health District Hunter Gay Network Hunter Headspace

Hunter Health Aboriginal Liaison

Officer

Hunter Institute of Mental Health Hunter Low Energy Systems Hunter New England LHD Huskisson Gallery & Picture

Framing Ian Fraser IBM IBM Australia iCandy Sweets Bars

ICLC

Illawarra Legal Centre

Illawarra Shoalhaven Local Health

District

Illawarra Women'S Health Centre

IMAX

Immunology & Infectious Diseases

Unit

Imperial Hotel

Independent Education Union Inner City Legal Centre Inner City Legal Service Inner City Youth at Risk

Inner West Community Transport

Inspire Foundation

Institute for Sustainable Futures International Harm Reduction Development Program, Open Society Foundations Interrelate Newcastle

Interrelate Newcastle INTRA Drug and Alcohol Counselling

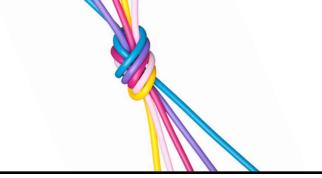
lvy

Jane Markey

ivy

Jackson Gooch

James Fletcher Hospital James Masselos James McCrow James Photography James Rogden-Hall



Janine Krochmal
Jay White
Jeanie Campbell
Jeffrey Kamins
Jen Ireland
Jermaine Peters
Jess Byrne
Jessica Steig
Jodie McNeil
Joh Bailey Salon
John Glen

John Hunter Hospital Immunology and Infectious Diseases Unit John Hunter Hospital Sexual

Assault Unit
John O'Dea
John Pentacost
John Stokes
John Ulrick
Jon Bastin
Jordan Bradley
Joseph Jewitt
Joshua Simpson
JOY 94.9
Julia Morris
Julie Byles
Jurassic Lounge

Justice Health & Forensic Mental

, Health Network

Justice Health

Justice Health Statewide Services

Karen Nairn

Karumah Positive Living Centre Kassa Bird - Ballina Byron Family

Centre Kate Arnold Kate Clark Kath Albury Kathleen Connors

Katy Roy Keith Baker Kellie Sheilds

Kempsey Neighbourhood Centre

Ken Day Kendal Cuneo Kevin Paton Kevin Rigby

Kincumber Youth Centre

Kings Cross LAC
Kingsteam
Kirby Institute
Kirketon Road Centre
Kitty Sheriden

Kogarah Community Services Koompahtoo Land Council

KPMG Krystal Kleer Kunalan Arjunan

Lady K

Lake Macquarie City Council Lake Macquarie Local Area

Command

Lake Macquarie Mental Health

Lakshya Trust

Land and Environment Court of

NSW

Langton Centre Laurence Stark Laurie Budge Lavender Lawrence Bennett Leading Hand Design

Lee James

Leichhardt Community Transport

Group Inc

Leichhardt Women's Community

Health Centre

Leichhardt Women's Health

Centre

Lemons With A Twist

Lend Lease

Lesbian Matchmaker

Lesbians In Public Spaces (LIPS)

Lesmore Womyn

LEXUS Student Association -Southern Cross University LGBTIi Health Alliance

Lian Cronje

Lifebridge Kingscliff

Lifeline

Lifesavers with Pride Lifestyle Fitness Gym

Ling Fan

Linking Lesbians in Newcastle LINKS Youth Support Service

Liquid Gold Liquid Skin Care Lisa Maher

Lismore and District Women's

Health Centre Lismore City Council Lismore Cruise and Travel Lismore Dementia Pathways

Forum

Lismore Domestic Violence Liaison Committee

Lismore Library Lismore Liver Clinic

Lismore Mayor Jenny Dowell Lismore Neighbourhood Centre Lismore Regional Gallery Lismore Sexual Health Service Lismore Visitors Information

Centre

Lismore Workers Club Living Positive Victoria

Liya Daly Liza Bahamondes

Loft Youth Arts and Cultural

Centre LOTL Louise Fenton

Lower North Shore Community

Transport

Luke Addinsall Counselling &

Consultancy

Luke Downend Luke Levi Karakia Luv a Coffee

Lyric Theatre

Macquarie Group Limited

Magnet Malcolm Austin Malcolm Miller Manhunt

Manta Dining Package

Marayong House Neighbourhood

Centre Maria Chan

Maria Correia Marques

Maritime Centre Mark Allen Mark Haines Mark Pesce Mark Trevorrow

Marrickville Council Archives

Marrickville Library

Marrickville Youth Resource

Centre Martin Nguyen Martin Place Chambers Mater Hospital

Mater Mental Health Social Worker

Matt Akersten Matthew Henry Matthew Sparks Matthew Whitbread Mature Age Gays Maureen O'Brien

Maurice Byers Chambers

Max Black McCauley Outreach Mecca Cafe

Melbourne Planning Group, AIDS

2014

Men and Family Centre Men's Grooming Salon Mental Health and Drug and

Alcohol Office

Mental Health Association of NSW Mental Health Commission of NSW Mental Health Co-ordinating

Council

Merck Sharpe and Dohme

MERIT

Metro Entertainment Metropolitan Local Aboriginal

Land Council MHCC Michael Gates Michael Holtham Michael Rolik Michael Ward

Michela's Family Day Care

Michelle Imison Michelle Vassallo

Mid North Coast Community

Support Fund Mid North Coast LHD Mid North Coast Local Health

District

Midginbill Hill Outdoor Education

Centre Midnight Shift

Migrant Resource Centre

Newcastle
Mike Bowen
Mike Cozens
Mike Evans
Mike King
Mim O'Flynn
Mitchell Butel
Mitzi Macintosh
Mod Productions
Mondial Neuman
Morisett Hospital

MSIC

Mt Druitt TAFE

Mr X Adult Shop

Mullumbimby Women's Resource

Centre

Muloobinba Aboriginal Family

Support Service

Multicultural HIV and Hepatitis

Service

Murrumbidgee LHD Music Bizarre NAB

NAB NACCHO NADA

Nadarajah Sribalamoorthy

Nads

Nanshe Studio Gallery Shop

Naomi Palmer NAPWA

Natalie Peterson Natasha Knowles National Australia Bank National Drug and Alcohol

Research Centre

National LGBTI Health Alliance

Natural Tucker

Nauti and Nice (Hamilton)

NCOSS Neil Hendriks

Nepean Blue Mountains LHD New Lambton Public Library Newcastle City Council Newcastle City Library

Newcastle Community Greening Newcastle Community Legal

Centre

Newcastle Gay and Lesbian Choir Newcastle Local Area Command

Newcastle Locksmiths

Newcastle Mental Health Service

Newcastle Museum Newcastle Outreach & NSP worker NSW Users and AIDS

Assoc.

Newcastle Regional Art Gallery Newcastle University - Equity & Diversity Unit Newcastle University - Students Association Newcastle University - The University Gallery Newcastle University - University Counselling Service Newcastle University - University Health Service Newcastle University Bookshop Newtown Gym Newtown Hotel Newtown Neighbourhood Centre Next Print NGO Recruitment Nicholas Ward Nigel Crocker Nimbin Neighbourhood and Information Centre Nimbin Visitors Information Centre No Time To Lose Noahs On The Beach NORPA North Coast Community Housing Company North Coast HARP North Coast Institute TAFE North Coast Lesbian Alliance North Coast Medicare Local North Coast TAFE North Sydney Central Coast Area Health Service North West Rainbow Connection North West Rainbow Connection Inc Northern Coast and Mid North Coast Needle Syringe Program Northern NSW LHD Northern Rivers Community Legal Centre Northern Rivers Echo Northern Rivers Queer History Project Northern Rivers Roller Derby Northern Rivers Social Development Council Northern Rivers Women and Children's Services Northern Star Northern Sydney LHD Nowra Youth Services NSW Department of Corrective Services Aboriginal Client services NSW Department of Housing NSW Department of Premier and NSW Federation of Housing

Associations

NSW Health

Lobby

NSW Gay and Lesbian Rights

NSW Ministry of Health NSW Nurses and Midwives' Association NSW Office for Women NSW Police Force NSW Police Gay and Lesbian Liaison Officers NSW Police, Surry Hills LAC NSW Queer Student Network NSW Seniors Week NSW Teachers Federation NSW Trustee and Guardian, Justice & Attorney General NSW Users and AIDS Association NSW Users and AIDS Association NTAHC NUAA Office for Women's Policy Office of the Governor of NSW Office of the NSW Minister for Education Office of the NSW Minister for Health, and Minister for Medical Office of the Registrar of Community Housing Oii Australia Open Society Foundations Organisation Intersex International Oscar Oscar Salon Out "n" Hastings Out Tonight - Newcastle Gay and Lesbian Choir OX Live Radio Oxford Hotel Oz Show Biz Cares/ Equity Fights HIV/AIDS Ozegay Pacific Clinic Pacific Clinic Sexual Health Pacific Friends of the Global Fund to Fight AIDS, Tuberculosis and Malaria Paddington RSL Park Street Adult Books Parks and Wildlife Service North Parramatta Sexual Health Clinic Pastizzi Cafe Bar Patrick Medd Paul Blackmore Paul Ranocchiari Paul Savage Peer Representatives People With Disability Australia Peta Forder Peter Brew Bevan Peter Eyers

Peter McKee

Peter Murphy

Petty Cash Café

Pfizer Australia

PFLAG Phil Scott Philippa Duflou Phillip Suitor Phoenix Rising Pink Media Pinnacle Foundation Pinsource Pip Ditzell Pitchgut Opera Planet Ark Platinum Male Pleasure Lounge Points Of Difference Polly's Social Club Porntep Kunpitukwattana Port Kembla Community Project Port Macquarie Hastings Council Port Macquarie Police Port Macquarie TAFE Campus Positive Aboriginal and Torres Strait Islander Network (PATSIN) Positive Adolescent Sexual Health Consortium (PASH) Positive Central Positive Frontiers Positive Life NSW Positive Support Network (Gosford) Powerhouse Museum Pozhets PRA on King Premium Health Pride History Group Prince of Wales Hospital Prof Julie Byles Prof. Chris Puplick Prostate Cancer Foundation of Australia **PWC OAHC O-Life** QT Hotel Queenie van de Zandt Queenland Association for Healthy Communities Queensland AIDS Council Queer Fruits Film Festival Queer Screen Queerscreen

Rachel White

Radisson Blu

Raw Hair

Ray Sarsin

Reachout

Raymond Ho

Reaching Home

Rainbow Visions

Ramjet Cooks Hill

Transport Group Inc.

Raymond Terrace Youth Centre

Reclaim by Monica Trapaga

Reconciliation Australia RED Inc Redfern Community Centre Redfern Local Area Command Reg Domingo Regional Services Regional Strategies Officer-Violence Prevention Regional Youth Support Services Rekindle The Spirit Relationships Australia **REPIDU** Research Centre for Gender Health and Ageing Reverse Garbage Richard Gardner Richard Gleeson Richard Riley Richmond Aged Care Network Richmond Community Options Rick Salvatico Ricki-Lee Coulter Riverlands Drug and Alcohol Centre Robert Beetson Robert Brough Robert Stirling Rock Salt Roger Deveau Rohan Forkner Roladoor Café Ron Nelson Rory Delaney Ross Henderson Royal Prince Alfred Hospital RPA Sexual Health Services RTA Office Newcastle Ruben Finch Rubyfruit Boutique Vegan Bakery and Café Ruslan Khisameev Ryde-Hunters Hill Community Transport Association Inc. Sacred Heart Hospice Salesforce.Com Salon West Saluna Salvation Army West Lakes Same Same San Churro Chocolateria Sandi Hotrod (Hotrod Productions) Sappho Books Cafe & Wine Bar Sarah De Graaff (Here With Randwick Waverley Community Sarah)

Sarah Schinckel-Brown

School of Public Health and

Community Medicine

Sculpture by the Sea

Satellite Expresso

Scarlet Alliance

Sax Fetish

SBS

Seniors Home Instead Serafims Bourke St Pharmacy Sexual Health Promotion Sexually Transmitted Infections Research Centre Shalini Scholtz Shane Duniam Catering Shane Haydock Sharpes Nursery Shauna Jensen Shelter NSW Shoalhaven Women'S Health

Centre

Signal Men's Club Silke Bauer

Simmons & Simmons

Simon Vo Simon Wolnizer Simone Noirit Singleton High School

Siri Kommedahl

Slide

Smith Street Practice Social Leadership Australia Social Work Departments - Sacred Heart Hospice, Prince Of Wales Hospital, Royal Prince Alfred Hospital and St Vincent'S Hospital South African Tourism

South East Sydney Community

Transport Inc.

South Eastern Sydney Illawarra

South Eastern Sydney Local

Health District

South Sydney Community

Transport Inc.

South West Community Transport

South Western Sydney Local

Health District

Southern Cross University Southern NSW LHD

Southgate Inn (Tamworth) Spectrum (Queer Collective, University Of Newcastle)

SPRC SSWAHS SSWLHD

St Carthages Community Care St George Community Housing

Ltd.

St George Youth Service St Peters/Sydenham Library St Vincent's Centre for Applied

Medical Research

St Vincent'S Hospital, S-Check

St Vincents & Mater Health

Sydney

St Vincents Hospital

STA Travel

Stanford House Inc.

Stanmore Library Star Casino Star Observer

Starlight Cinema Starshots Stephen Peoples

Steve Short Steven Cateris Steven Francis Steven McAleer

Steven Rapeport Stevens Bikes

Stimulant Treatment Program & Stimulant Check-up Clinic Stimulant Treatment Program

Stockland Glendale Shopping

Centre

Stockland Jesmond Shopping

Stokes Mischewski Stonewall Hotel Stonewall UK Stuart Baker

Students Representative Council Suicide Prevention Australia

Sujay Ketlyn Summer Salt

Surry Hills Local Area Command

Susan Hughes Suspension coffee

Sydney & South Western Sydney Local Health Districts

Sydney Academy Of Sport and

Recreation

Sydney City Family Relationship

Centre

Sydney City Steam Sydney Convicts

Sydney Gay and Lesbian Business

Association

Sydney Gay and Lesbian Choir Sydney Gay and Lesbian Mardi

Gras

Sydney Gaymers

Sydney Leather Pride Association Sydney Local Heath District Sydney Medically Supervised

Injecting Centre Sydney Opera House

Sydney Rangers Football Club Sydney Sexual Health Centre Sydney Sustainable Markets

Sydney Symphony Sydney Theatre Company Sydney Town Hall

Sydney Women's Baseball League

SydPath Pathologists

TAFE NSW Tai BLUE Hotel Taj Hotels India

Tania Lienert Memorial Lecture

Committee Taronga Zoo **TARS TasCAHRD**

Taylor Square Medical Practices Taylor Square Private Clinic

Teale Cafe Team Sydney Telstra

Tenants' Union of NSW Co-op Tenterfield Counselling Service Terrigal 50 + Leisure and Learning

Centre

Terry White Pharmacy Waratah

Village

The Aged-Care Rights Service

(TARS)

The Albion Centre The Ankali Project

The Australian Human Rights

Centre

The Bank Hotel

The Bookshop Darlinghurst The Boston Consulting Group

The Boyz The Bridge

The Buttery Drug Rehabilitation

Centre

The Catering Specialists The Centre For Volunteering The Colombian Hotel The Cruelty Free Shop The Den Magazine

The Department Of Premier and

The Exchange Hotel The Flower Vault The Gateway Hotel The Gay Exchange The Gender Centre

The Gourmet Grocer Balmain The Haymarket Foundation The Home Care Service Of NSW

The Imperial Hotel The Midnight Shift

The NSW and Act Queer Student

Network The Oxford Hotel The Press

The Red Rattler Theatre The Stonewall Hotel The Terrace Bar The Town Hall Hotel The Tree Of Hope

The Western Suburbs Haven Inc. Theatre Royal

Therapy Space

Thinkspace At The Powerhouse

Museum Thomas Whalley Tim Daly Tim Duggan Tim Millgate

Tonee Knowles Toni&Guy Newtown Tony Maytom Tool Shed Darlinghurst

Tower Cinemas Traditional Medicinals Trans Health Program - Fenway

Health

Transport & Transport Forum Twenty10

Two Stars Memorial Garden

Unitingcare Ageing NSW

Unity Nightclub University Of Newcastle Victoria Lobregrat Victorian AIDS Council Waratah Village

We Help Ourselves (Cessnock and

Newcastle)

Westfield Kotara Shopping Centre

Westpac Group Williams Lea

Wollotuka Institute Of Indigenous

Higher Education

Women and Girls Emergency

Women Say Something Womens Housing Company Yarnteen Aboriginal and Torres Strait Islander Corporation Yourgen Mardi Gras Committee

Zanzibar



Sydney (Head Office)

414 Elizabeth St Surry Hills NSW 2010 PO Box 350, Darlinghurst, 1300

Tel: (02) 9206 2000 Fax: (02) 9206 2069 Freecall: 1800 063 060 Email: acon@acon.org.au Web: www.acon.org.au

Northern Rivers

27 Uralba St, Lismore NSW 2480 Tel: (02) 6622 1555 Fax: (02) 6622 1520 Freecall: 1800 633 637

Email: sioux@acon.org.au

Sex Workers Outreach Project

Level 4, 414 Elizabeth St, Surry Hills NSW 2010 Tel: (02) 9319 4866 Fax: (02) 9310 4262 Freecall: 1800 622 902 Email: infoswop@acon.org.au

Hunter

129 Maitland Rd, Islington NSW 2296 Tel: (02) 4927 6808 Fax: (02) 4927 6485 Email: hunter@acon.org.au

Coffs Harbour

c/o Galambila Aboriginal Health Service 9 Boambee St, Coffs Harbour NSW 2450

Tel: (02) 6651 6017 Fax: (02) 6622 1520

Email: coffsharbour@acon.org.au

Port Macquaire

3/146-150 Gordon St, Port Macquarie NSW 2444 Tel: (02) 6584 0943

Fax: (02) 6583 3810 Email: mnc@acon.org.au

Southern NSW

Our Outreach staff can be contacted by email and phone during office hours:

Illawarra /Shoalhaven/ Southern (to Bega) Tel: 0437 891 397 Fax: (02) 9206 2069 Free call: 1800 063 060 Email: rmiers@acon.org.au Southern/ Murrumbidgee / Far West

Tel: (02) 9206 2114 Fax: (02) 9206 2069 Free call: 1800 063 060 Email: hturner@acon.org.au

